

세 입 총 괄 표

2026년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		591,926,907	100.00%	563,086,325	100.00%	28,840,582	5.12%
100 지방세수입		46,449,000	7.85%	43,754,000	7.77%	2,695,000	6.16%
	110 지방세	46,449,000	7.85%	43,754,000	7.77%	2,695,000	6.16%
	111 보통세	45,649,000	7.71%	43,259,000	7.68%	2,390,000	5.52%
	111-03 주민세	1,662,000	0.28%	1,516,000	0.27%	146,000	9.63%
	111-04 재산세	6,500,000	1.10%	5,928,000	1.05%	572,000	9.65%
	111-05 자동차세	10,000,000	1.69%	9,409,000	1.67%	591,000	6.28%
	111-07 담배소비세	3,087,000	0.52%	3,326,000	0.59%	△239,000	△7.19%
	111-08 지방소비세	11,900,000	2.01%	11,900,000	2.11%	0	0.00%
	111-09 지방소득세	12,500,000	2.11%	11,180,000	1.99%	1,320,000	11.81%
	113 지만연도 수입	800,000	0.14%	495,000	0.09%	305,000	61.62%
	113-01 지만연도 수입	800,000	0.14%	495,000	0.09%	305,000	61.62%
200 세외수입		20,627,438	3.48%	55,506,019	9.86%	△34,878,581	△62.84%
	210 경상적세외수입	9,053,978	1.53%	7,926,640	1.41%	1,127,338	14.22%
	211 재산임대수입	174,968	0.03%	174,968	0.03%	0	0.00%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	164,968	0.03%	164,968	0.03%	0	0.00%
	212 사용료수입	1,524,480	0.26%	1,363,480	0.24%	161,000	11.81%
	212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
	212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
	212-06 시장사용료	25,000	0.00%	0	0.00%	25,000	순증
	212-09 기타사용료	989,480	0.17%	839,980	0.15%	149,500	17.80%
	213 수수료수입	1,354,950	0.23%	1,383,612	0.25%	△28,662	△2.07%
	213-01 증지수입	143,120	0.02%	137,120	0.02%	6,000	4.38%
	213-02 폐기물처리수수료	480,000	0.08%	480,000	0.09%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	234,350	0.04%	269,012	0.05%	△34,662	△12.88%
	213-05 기타수수료	418,280	0.07%	418,280	0.07%	0	0.00%
	214 사업수입	316,000	0.05%	321,000	0.06%	△5,000	△1.56%
	214-05 기타사업수입	316,000	0.05%	321,000	0.06%	△5,000	△1.56%
	215 징수교부금수입	683,580	0.12%	683,580	0.12%	0	0.00%
	215-01 징수교부금수입	683,580	0.12%	683,580	0.12%	0	0.00%

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	216 이자수입	5,000,000	0.84%	4,000,000	0.71%	1,000,000	25.00%
	216-01 공공예금이자수입	5,000,000	0.84%	4,000,000	0.71%	1,000,000	25.00%
	220 임시적세외수입	6,830,960	1.15%	8,514,838	1.51%	△1,683,878	△19.78%
	221 재산매각수입	210,000	0.04%	210,000	0.04%	0	0.00%
	221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
	224 기타수입	6,620,960	1.12%	8,304,838	1.47%	△1,683,878	△20.28%
	224-04 지적재조사조정금	1,000,000	0.17%	200,000	0.04%	800,000	400.00%
	224-05 지방교부세감소분보전수입	4,800,000	0.81%	5,000,000	0.89%	△200,000	△4.00%
	224-07 그외수입	820,960	0.14%	3,104,838	0.55%	△2,283,878	△73.56%
	230 지방행정제재·부과금	4,742,500	0.80%	39,064,541	6.94%	△34,322,041	△87.86%
	231 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	231-01 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	233 변상금	3,500	0.00%	100,000	0.02%	△96,500	△96.50%
	233-01 변상금	3,500	0.00%	100,000	0.02%	△96,500	△96.50%
	234 과태료	158,900	0.03%	158,900	0.03%	0	0.00%
	234-01 차량관련과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	234-02 기타과태료	53,900	0.01%	53,900	0.01%	0	0.00%
	236 부담금	4,566,100	0.77%	38,791,641	6.89%	△34,225,541	△88.23%
	236-01 부담금	4,566,100	0.77%	38,791,641	6.89%	△34,225,541	△88.23%
	300 지방교부세 등	247,500,000	41.81%	238,160,913	42.30%	9,339,087	3.92%
	310 지방교부세	240,300,000	40.60%	237,960,913	42.26%	2,339,087	0.98%
	311 지방교부세	240,300,000	40.60%	237,960,913	42.26%	2,339,087	0.98%
	311-01 보통교부세	219,800,000	37.13%	219,168,913	38.92%	631,087	0.29%
	311-03 부동산교부세	20,500,000	3.46%	18,792,000	3.34%	1,708,000	9.09%
	320 지방소멸대응기금	7,200,000	1.22%	200,000	0.04%	7,000,000	3500.00%
	321 지방소멸대응기금	7,200,000	1.22%	200,000	0.04%	7,000,000	3500.00%
	321-01 지방소멸대응기금	7,200,000	1.22%	200,000	0.04%	7,000,000	3500.00%
	400 조정교부금등	14,000,000	2.37%	8,000,000	1.42%	6,000,000	75.00%
	420 시·군조정교부금등	14,000,000	2.37%	8,000,000	1.42%	6,000,000	75.00%
	421 시·군조정교부금등	14,000,000	2.37%	8,000,000	1.42%	6,000,000	75.00%

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		421-01 시·군일반조정교부금	14,000,000	2.37%	8,000,000	1.42%	6,000,000	75.00%
500		보조금	226,535,494	38.27%	195,265,393	34.68%	31,270,101	16.01%
	510	국고보조금등	175,837,486	29.71%	150,284,141	26.69%	25,553,345	17.00%
		511 국고보조금등	175,837,486	29.71%	150,284,141	26.69%	25,553,345	17.00%
		511-01 국고보조금	100,812,343	17.03%	96,585,736	17.15%	4,226,607	4.38%
		511-02 지역균형발전특별회계보조금	48,307,833	8.16%	28,392,822	5.04%	19,915,011	70.14%
		511-03 기금	26,717,310	4.51%	25,305,583	4.49%	1,411,727	5.58%
	520	시·도비보조금등	50,698,008	8.56%	44,981,252	7.99%	5,716,756	12.71%
		521 시·도비보조금등	50,698,008	8.56%	44,981,252	7.99%	5,716,756	12.71%
		521-01 시·도비보조금등	50,698,008	8.56%	44,981,252	7.99%	5,716,756	12.71%
700		보전수입등및내부거래	36,814,975	6.22%	22,400,000	3.98%	14,414,975	64.35%
	710	보전수입등	36,062,606	6.09%	22,400,000	3.98%	13,662,606	60.99%
		711 잉여금	36,062,606	6.09%	22,400,000	3.98%	13,662,606	60.99%
		711-01 순세계잉여금	36,062,606	6.09%	22,400,000	3.98%	13,662,606	60.99%
	720	내부거래	752,369	0.13%	0	0.00%	752,369	순증
		721 전입금	752,369	0.13%	0	0.00%	752,369	순증
		721-03 기타회계전입금	740,123	0.13%	0	0.00%	740,123	순증
		721-05 교육비특별회계전입금	12,246	0.00%	0	0.00%	12,246	순증