

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		603,553,602	100.00%	570,778,443	100.00%	32,775,159	5.74%
100 지방세수입		46,449,000	7.70%	43,754,000	7.67%	2,695,000	6.16%
	110 지방세	46,449,000	7.70%	43,754,000	7.67%	2,695,000	6.16%
	111 보통세	45,649,000	7.56%	43,259,000	7.58%	2,390,000	5.52%
	111-03 주민세	1,662,000	0.28%	1,516,000	0.27%	146,000	9.63%
	111-04 재산세	6,500,000	1.08%	5,928,000	1.04%	572,000	9.65%
	111-05 자동차세	10,000,000	1.66%	9,409,000	1.65%	591,000	6.28%
	111-07 담배소비세	3,087,000	0.51%	3,326,000	0.58%	△239,000	△7.19%
	111-08 지방소비세	11,900,000	1.97%	11,900,000	2.08%	0	0.00%
	111-09 지방소득세	12,500,000	2.07%	11,180,000	1.96%	1,320,000	11.81%
	113 지만연도 수입	800,000	0.13%	495,000	0.09%	305,000	61.62%
	113-01 지만연도 수입	800,000	0.13%	495,000	0.09%	305,000	61.62%
200 세외수입		24,759,694	4.10%	59,862,625	10.49%	△35,102,931	△58.64%
	210 경상적세외수입	12,542,104	2.08%	11,373,336	1.99%	1,168,768	10.28%
	211 재산임대수입	303,968	0.05%	338,568	0.06%	△34,600	△10.22%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	293,968	0.05%	328,568	0.06%	△34,600	△10.53%
	212 사용료수입	4,778,556	0.79%	4,541,626	0.80%	236,930	5.22%
	212-01 도로사용료	90,000	0.01%	90,000	0.02%	0	0.00%
	212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
	212-04 상수도사용료	3,220,876	0.53%	3,145,946	0.55%	74,930	2.38%
	212-06 시장사용료	25,000	0.00%	0	0.00%	25,000	순증
	212-09 기타사용료	1,022,680	0.17%	872,180	0.15%	150,500	17.26%
	213 수수료수입	1,378,950	0.23%	1,407,612	0.25%	△28,662	△2.04%
	213-01 증지수입	143,120	0.02%	137,120	0.02%	6,000	4.38%
	213-02 폐기물처리수수료	480,000	0.08%	480,000	0.08%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	234,350	0.04%	269,012	0.05%	△34,662	△12.88%
	213-05 기타수수료	442,280	0.07%	442,280	0.08%	0	0.00%
	214 사업수입	385,250	0.06%	390,250	0.07%	△5,000	△1.28%
	214-05 기타사업수입	385,250	0.06%	390,250	0.07%	△5,000	△1.28%
	215 징수교부금수입	683,580	0.11%	683,580	0.12%	0	0.00%

(단위:천원)

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	215-01	징수교부금수입	683,580	0.11%	683,580	0.12%	0	0.00%
	216	이자수입	5,011,800	0.83%	4,011,700	0.70%	1,000,100	24.93%
	216-01	공공예금이자수입	5,011,800	0.83%	4,011,700	0.70%	1,000,100	24.93%
	220	임시적세외수입	7,255,960	1.20%	9,174,838	1.61%	△1,918,878	△20.91%
	221	재산매각수입	275,000	0.05%	510,000	0.09%	△235,000	△46.08%
	221-02	시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03	공유재산매각수입금	265,000	0.04%	500,000	0.09%	△235,000	△47.00%
	224	기타수입	6,980,960	1.16%	8,664,838	1.52%	△1,683,878	△19.43%
	224-04	지적재조사조정금	1,000,000	0.17%	200,000	0.04%	800,000	400.00%
	224-05	지방교부세감소분보전수입	4,800,000	0.80%	5,000,000	0.88%	△200,000	△4.00%
	224-07	그외수입	1,180,960	0.20%	3,464,838	0.61%	△2,283,878	△65.92%
	230	지방행정제재·부과금	4,900,630	0.81%	39,253,451	6.88%	△34,352,821	△87.52%
	231	과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	231-01	과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	232	이행강제금	30,000	0.00%	70,000	0.01%	△40,000	△57.14%
	232-01	이행강제금	30,000	0.00%	70,000	0.01%	△40,000	△57.14%
	233	변상금	3,500	0.00%	100,000	0.02%	△96,500	△96.50%
	233-01	변상금	3,500	0.00%	100,000	0.02%	△96,500	△96.50%
	234	과태료	218,900	0.04%	208,900	0.04%	10,000	4.79%
	234-01	차량관련과태료	165,000	0.03%	155,000	0.03%	10,000	6.45%
	234-02	기타과태료	53,900	0.01%	53,900	0.01%	0	0.00%
	236	부담금	4,634,230	0.77%	38,860,551	6.81%	△34,226,321	△88.07%
	236-01	부담금	4,634,230	0.77%	38,860,551	6.81%	△34,226,321	△88.07%
	240	지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
	241	지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
	241-01	지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
300	지방교부세 등		247,500,000	41.01%	238,160,913	41.73%	9,339,087	3.92%
	310	지방교부세	240,300,000	39.81%	237,960,913	41.69%	2,339,087	0.98%
	311	지방교부세	240,300,000	39.81%	237,960,913	41.69%	2,339,087	0.98%
	311-01	보통교부세	219,800,000	36.42%	219,168,913	38.40%	631,087	0.29%
	311-03	부동산교부세	20,500,000	3.40%	18,792,000	3.29%	1,708,000	9.09%

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	320 지방소멸대응기금	7,200,000	1.19%	200,000	0.04%	7,000,000	3500.00%
	321 지방소멸대응기금	7,200,000	1.19%	200,000	0.04%	7,000,000	3500.00%
	321-01 지방소멸대응기금	7,200,000	1.19%	200,000	0.04%	7,000,000	3500.00%
400	조정교부금등	17,000,000	2.82%	8,000,000	1.40%	9,000,000	112.50%
	420 시·군조정교부금등	17,000,000	2.82%	8,000,000	1.40%	9,000,000	112.50%
	421 시·군조정교부금등	17,000,000	2.82%	8,000,000	1.40%	9,000,000	112.50%
	421-01 시·군일반조정교부금	14,000,000	2.32%	8,000,000	1.40%	6,000,000	75.00%
	421-03 시·군기타재원조정수입	3,000,000	0.50%	0	0.00%	3,000,000	순증
500	보조금	226,720,205	37.56%	195,481,777	34.25%	31,238,428	15.98%
	510 국고보조금등	175,995,812	29.16%	150,472,966	26.36%	25,522,846	16.96%
	511 국고보조금등	175,995,812	29.16%	150,472,966	26.36%	25,522,846	16.96%
	511-01 국고보조금	100,944,269	16.72%	96,723,531	16.95%	4,220,738	4.36%
	511-02 지역균형발전특별회계보조금	48,307,833	8.00%	28,392,822	4.97%	19,915,011	70.14%
	511-03 기금	26,743,710	4.43%	25,356,613	4.44%	1,387,097	5.47%
	520 시·도비보조금등	50,724,393	8.40%	45,008,811	7.89%	5,715,582	12.70%
	521 시·도비보조금등	50,724,393	8.40%	45,008,811	7.89%	5,715,582	12.70%
	521-01 시·도비보조금등	50,724,393	8.40%	45,008,811	7.89%	5,715,582	12.70%
700	보전수입등및내부거래	41,124,703	6.81%	25,519,128	4.47%	15,605,575	61.15%
	710 보전수입등	38,482,436	6.38%	24,016,047	4.21%	14,466,389	60.24%
	711 잉여금	38,482,436	6.38%	24,016,047	4.21%	14,466,389	60.24%
	711-01 순세계잉여금	38,482,436	6.38%	24,016,047	4.21%	14,466,389	60.24%
	720 내부거래	2,642,267	0.44%	1,503,081	0.26%	1,139,186	75.79%
	721 전입금	2,453,336	0.41%	1,503,081	0.26%	950,255	63.22%
	721-03 기타회계전입금	2,441,090	0.40%	1,503,081	0.26%	938,009	62.41%
	721-05 교육비특별회계전입금	12,246	0.00%	0	0.00%	12,246	순증
	722 예탁금및예수금	188,931	0.03%	0	0.00%	188,931	순증
	722-03 예탁금원금회수수입	186,781	0.03%	0	0.00%	186,781	순증
	722-04 예탁금이자수입	2,150	0.00%	0	0.00%	2,150	순증