

세 출 총 괄 표

2026년도 추경 1 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		645,079,325	100.00%	591,926,907	100.00%	53,152,418	8.98%
010 일반공공행정		24,412,542	3.78%	23,979,183	4.05%	433,359	1.81%
	011 입법및선거관리	2,000,492	0.31%	2,450,492	0.41%	△450,000	△18.36%
	013 지방행정·재정지원	2,880,962	0.45%	2,801,590	0.47%	79,372	2.83%
	016 일반행정	19,531,088	3.03%	18,727,101	3.16%	803,987	4.29%
020 공공질서및안전		28,891,233	4.48%	24,101,528	4.07%	4,789,705	19.87%
	025 재난방재·민방위	28,840,631	4.47%	24,050,926	4.06%	4,789,705	19.91%
	026 소방	50,602	0.01%	50,602	0.01%	0	0.00%
050 교육		5,797,430	0.90%	5,123,918	0.87%	673,512	13.14%
	053 평생·직업교육	5,797,430	0.90%	5,123,918	0.87%	673,512	13.14%
060 문화및관광		41,319,658	6.41%	32,963,455	5.57%	8,356,203	25.35%
	061 문화예술	2,076,191	0.32%	1,822,941	0.31%	253,250	13.89%
	062 관광	13,973,309	2.17%	11,755,909	1.99%	2,217,400	18.86%
	063 체육	15,560,880	2.41%	12,206,003	2.06%	3,354,877	27.49%
	064 국가유산	9,686,248	1.50%	7,178,602	1.21%	2,507,646	34.93%
	065 문화및관광일반	23,030	0.00%	0	0.00%	23,030	순증
070 환경		54,824,961	8.50%	51,838,838	8.76%	2,986,123	5.76%
	071 상하수도·수질	35,143,430	5.45%	35,718,404	6.03%	△574,974	△1.61%
	072 폐기물	8,678,219	1.35%	8,542,792	1.44%	135,427	1.59%
	073 대기	1,540,631	0.24%	1,431,283	0.24%	109,348	7.64%
	074 자연	9,344,701	1.45%	6,023,379	1.02%	3,321,322	55.14%
	076 환경보호일반	117,980	0.02%	122,980	0.02%	△5,000	△4.07%
080 사회복지		141,529,057	21.94%	136,807,447	23.11%	4,721,610	3.45%
	081 기초생활보장	14,640,076	2.27%	13,253,554	2.24%	1,386,522	10.46%
	082 취약계층지원	19,446,554	3.01%	19,056,702	3.22%	389,852	2.05%
	087 보훈	2,022,440	0.31%	1,534,280	0.26%	488,160	31.82%
	089 사회복지일반	3,823,508	0.59%	2,777,329	0.47%	1,046,179	37.67%
	08A 보육	14,962,754	2.32%	13,959,769	2.36%	1,002,985	7.18%
	08C 노인	74,516,825	11.55%	74,156,979	12.53%	359,846	0.49%
	08D 청소년	12,116,900	1.88%	12,068,834	2.04%	48,066	0.40%
090 보건		13,103,518	2.03%	10,640,784	1.80%	2,462,734	23.14%
	091 보건의료	12,429,467	1.93%	9,977,483	1.69%	2,451,984	24.58%

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			구성비		구성비		증감률
	093 식품의약품안전	674,051	0.10%	663,301	0.11%	10,750	1.62%
100	농림해양수산	136,273,084	21.13%	126,818,669	21.42%	9,454,415	7.46%
	101 농업·농촌	110,700,848	17.16%	102,706,161	17.35%	7,994,687	7.78%
	102 임업·산촌	25,397,832	3.94%	24,018,684	4.06%	1,379,148	5.74%
	103 해양수산·어촌	174,404	0.03%	93,824	0.02%	80,580	85.88%
110	산업·중소기업및에너지	31,953,634	4.95%	18,432,904	3.11%	13,520,730	73.35%
	114 산업진흥·고도화	18,416,355	2.85%	6,034,210	1.02%	12,382,145	205.20%
	115 에너지및자원개발	6,657,747	1.03%	5,776,824	0.98%	880,923	15.25%
	116 산업·중소기업일반	6,879,532	1.07%	6,621,870	1.12%	257,662	3.89%
120	교통및물류	29,440,625	4.56%	28,408,136	4.80%	1,032,489	3.63%
	121 도로	13,597,766	2.11%	12,157,766	2.05%	1,440,000	11.84%
	126 대중교통·물류등기타	15,842,859	2.46%	16,250,370	2.75%	△407,511	△2.51%
140	국토및지역개발	50,364,209	7.81%	46,336,374	7.83%	4,027,835	8.69%
	141 수자원	18,736,169	2.90%	17,713,270	2.99%	1,022,899	5.77%
	142 지역및도시	29,091,153	4.51%	26,086,217	4.41%	3,004,936	11.52%
	143 산업단지	2,536,887	0.39%	2,536,887	0.43%	0	0.00%
160	예비비	5,280,000	0.82%	5,800,000	0.98%	△520,000	△8.97%
	161 예비비	5,280,000	0.82%	5,800,000	0.98%	△520,000	△8.97%
900	기타	81,889,374	12.69%	80,675,671	13.63%	1,213,703	1.50%
	901 기타	81,889,374	12.69%	80,675,671	13.63%	1,213,703	1.50%