

세 출 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		656,848,099	100.00%	603,553,602	100.00%	53,294,497	8.83%
010 일반공공행정		24,412,542	3.72%	23,979,183	3.97%	433,359	1.81%
	011 입법및선거관리	2,000,492	0.30%	2,450,492	0.41%	△450,000	△18.36%
	013 지방행정·재정지원	2,880,962	0.44%	2,801,590	0.46%	79,372	2.83%
	016 일반행정	19,531,088	2.97%	18,727,101	3.10%	803,987	4.29%
020 공공질서및안전		31,891,233	4.86%	27,101,528	4.49%	4,789,705	17.67%
	025 재난방재·민방위	31,840,631	4.85%	27,050,926	4.48%	4,789,705	17.71%
	026 소방	50,602	0.01%	50,602	0.01%	0	0.00%
050 교육		5,797,430	0.88%	5,123,918	0.85%	673,512	13.14%
	053 평생·직업교육	5,797,430	0.88%	5,123,918	0.85%	673,512	13.14%
060 문화및관광		41,319,658	6.29%	32,963,455	5.46%	8,356,203	25.35%
	061 문화예술	2,076,191	0.32%	1,822,941	0.30%	253,250	13.89%
	062 관광	13,973,309	2.13%	11,755,909	1.95%	2,217,400	18.86%
	063 체육	15,560,880	2.37%	12,206,003	2.02%	3,354,877	27.49%
	064 국가유산	9,686,248	1.47%	7,178,602	1.19%	2,507,646	34.93%
	065 문화및관광일반	23,030	0.00%	0	0.00%	23,030	순증
070 환경		55,611,089	8.47%	52,624,966	8.72%	2,986,123	5.67%
	071 상하수도·수질	35,929,558	5.47%	36,504,532	6.05%	△574,974	△1.58%
	072 폐기물	8,678,219	1.32%	8,542,792	1.42%	135,427	1.59%
	073 대기	1,540,631	0.23%	1,431,283	0.24%	109,348	7.64%
	074 자연	9,344,701	1.42%	6,023,379	1.00%	3,321,322	55.14%
	076 환경보호일반	117,980	0.02%	122,980	0.02%	△5,000	△4.07%
080 사회복지		143,514,670	21.85%	138,800,303	23.00%	4,714,367	3.40%
	081 기초생활보장	15,394,015	2.34%	14,014,736	2.32%	1,379,279	9.84%
	082 취약계층지원	19,446,554	2.96%	19,056,702	3.16%	389,852	2.05%
	087 보훈	2,022,440	0.31%	1,534,280	0.25%	488,160	31.82%
	089 사회복지일반	3,823,508	0.58%	2,777,329	0.46%	1,046,179	37.67%
	08A 보육	14,962,754	2.28%	13,959,769	2.31%	1,002,985	7.18%
	08C 노인	75,748,499	11.53%	75,388,653	12.49%	359,846	0.48%
	08D 청소년	12,116,900	1.84%	12,068,834	2.00%	48,066	0.40%
090 보건		13,103,518	1.99%	10,640,784	1.76%	2,462,734	23.14%
	091 보건의료	12,429,467	1.89%	9,977,483	1.65%	2,451,984	24.58%

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			구성비		구성비		증감률
	093 식품의약품안전	674,051	0.10%	663,301	0.11%	10,750	1.62%
100	농림해양수산	137,056,892	20.87%	127,602,477	21.14%	9,454,415	7.41%
	101 농업·농촌	111,484,656	16.97%	103,489,969	17.15%	7,994,687	7.73%
	102 임업·산촌	25,397,832	3.87%	24,018,684	3.98%	1,379,148	5.74%
	103 해양수산·어촌	174,404	0.03%	93,824	0.02%	80,580	85.88%
110	산업·중소기업및에너지	31,980,034	4.87%	18,459,304	3.06%	13,520,730	73.25%
	114 산업진흥·고도화	18,416,355	2.80%	6,034,210	1.00%	12,382,145	205.20%
	115 에너지및자원개발	6,684,147	1.02%	5,803,224	0.96%	880,923	15.18%
	116 산업·중소기업일반	6,879,532	1.05%	6,621,870	1.10%	257,662	3.89%
120	교통및물류	29,691,201	4.52%	28,658,712	4.75%	1,032,489	3.60%
	121 도로	13,597,766	2.07%	12,157,766	2.01%	1,440,000	11.84%
	126 대중교통·물류등기타	16,093,435	2.45%	16,500,946	2.73%	△407,511	△2.47%
140	국토및지역개발	55,300,458	8.42%	51,123,301	8.47%	4,177,157	8.17%
	141 수자원	23,453,487	3.57%	22,281,266	3.69%	1,172,221	5.26%
	142 지역및도시	29,310,084	4.46%	26,305,148	4.36%	3,004,936	11.42%
	143 산업단지	2,536,887	0.39%	2,536,887	0.42%	0	0.00%
160	예비비	5,280,000	0.80%	5,800,000	0.96%	△520,000	△8.97%
	161 예비비	5,280,000	0.80%	5,800,000	0.96%	△520,000	△8.97%
900	기타	81,889,374	12.47%	80,675,671	13.37%	1,213,703	1.50%
	901 기타	81,889,374	12.47%	80,675,671	13.37%	1,213,703	1.50%