

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		656,848,099	100.00%	603,553,602	100.00%	53,294,497	8.83%
100	지방세수입	46,509,974	7.08%	46,449,000	7.70%	60,974	0.13%
	110 지방세	46,509,974	7.08%	46,449,000	7.70%	60,974	0.13%
	111 보통세	45,709,974	6.96%	45,649,000	7.56%	60,974	0.13%
	111-03 주민세	1,662,000	0.25%	1,662,000	0.28%	0	0.00%
	111-04 재산세	6,500,000	0.99%	6,500,000	1.08%	0	0.00%
	111-05 자동차세	10,000,000	1.52%	10,000,000	1.66%	0	0.00%
	111-07 담배소비세	3,087,000	0.47%	3,087,000	0.51%	0	0.00%
	111-08 지방소비세	11,960,974	1.82%	11,900,000	1.97%	60,974	0.51%
	111-09 지방소득세	12,500,000	1.90%	12,500,000	2.07%	0	0.00%
	113 지만연도 수입	800,000	0.12%	800,000	0.13%	0	0.00%
	113-01 지만연도 수입	800,000	0.12%	800,000	0.13%	0	0.00%
200	세외수입	28,887,597	4.40%	24,759,694	4.10%	4,127,903	16.67%
	210 경상적세외수입	12,566,525	1.91%	12,542,104	2.08%	24,421	0.19%
	211 재산임대수입	305,618	0.05%	303,968	0.05%	1,650	0.54%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	295,618	0.05%	293,968	0.05%	1,650	0.56%
	212 사용료수입	4,800,156	0.73%	4,778,556	0.79%	21,600	0.45%
	212-01 도로사용료	90,000	0.01%	90,000	0.01%	0	0.00%
	212-03 하수도사용료	420,000	0.06%	420,000	0.07%	0	0.00%
	212-04 상수도사용료	3,220,876	0.49%	3,220,876	0.53%	0	0.00%
	212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
	212-07 입장료수입	13,500	0.00%	0	0.00%	13,500	순증
	212-09 기타사용료	1,030,780	0.16%	1,022,680	0.17%	8,100	0.79%
	213 수수료수입	1,378,950	0.21%	1,378,950	0.23%	0	0.00%
	213-01 증지수입	143,120	0.02%	143,120	0.02%	0	0.00%
	213-02 폐기물처리수수료	480,000	0.07%	480,000	0.08%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	234,350	0.04%	234,350	0.04%	0	0.00%
	213-05 기타수수료	442,280	0.07%	442,280	0.07%	0	0.00%
	214 사업수입	385,250	0.06%	385,250	0.06%	0	0.00%
	214-05 기타사업수입	385,250	0.06%	385,250	0.06%	0	0.00%

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
	215 징수교부금수입	683,580	0.10%	683,580	0.11%	0	0.00%
	215-01 징수교부금수입	683,580	0.10%	683,580	0.11%	0	0.00%
	216 이자수입	5,012,971	0.76%	5,011,800	0.83%	1,171	0.02%
	216-01 공공예금이자수입	5,011,800	0.76%	5,011,800	0.83%	0	0.00%
	216-03 기타이자수입	1,171	0.00%	0	0.00%	1,171	순증
	220 임시적세외수입	11,359,442	1.73%	7,255,960	1.20%	4,103,482	56.55%
	221 재산매각수입	275,000	0.04%	275,000	0.05%	0	0.00%
	221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	265,000	0.04%	265,000	0.04%	0	0.00%
	222 자치단체간부담금	661,000	0.10%	0	0.00%	661,000	순증
	222-01 자치단체간부담금	661,000	0.10%	0	0.00%	661,000	순증
	223 보조금반환수입	903,531	0.14%	0	0.00%	903,531	순증
	223-02 자체보조금등반환수입	898,496	0.14%	0	0.00%	898,496	순증
	223-03 위탁비반환수입	5,035	0.00%	0	0.00%	5,035	순증
	224 기타수입	9,519,911	1.45%	6,980,960	1.16%	2,538,951	36.37%
	224-04 지적재조사조정금	1,000,000	0.15%	1,000,000	0.17%	0	0.00%
	224-05 지방교부세감소분보전수입	4,800,000	0.73%	4,800,000	0.80%	0	0.00%
	224-07 그외수입	3,719,911	0.57%	1,180,960	0.20%	2,538,951	214.99%
	230 지방행정제세·부과금등	4,900,630	0.75%	4,900,630	0.81%	0	0.00%
	231 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	231-01 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
	232-01 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
	233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
	233-01 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
	234 과태료	218,900	0.03%	218,900	0.04%	0	0.00%
	234-01 차량관련과태료	165,000	0.03%	165,000	0.03%	0	0.00%
	234-02 기타과태료	53,900	0.01%	53,900	0.01%	0	0.00%
	236 부담금	4,634,230	0.71%	4,634,230	0.77%	0	0.00%
	236-01 부담금	4,634,230	0.71%	4,634,230	0.77%	0	0.00%
	240 지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%

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	241	지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
	241-01	지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
300	지방교부세 등		267,502,000	40.73%	247,500,000	41.01%	20,002,000	8.08%
	310	지방교부세	260,302,000	39.63%	240,300,000	39.81%	20,002,000	8.32%
	311	지방교부세	260,302,000	39.63%	240,300,000	39.81%	20,002,000	8.32%
	311-01	보통교부세	234,591,000	35.71%	219,800,000	36.42%	14,791,000	6.73%
	311-02	특별교부세	4,220,000	0.64%	0	0.00%	4,220,000	순증
	311-03	부동산교부세	21,491,000	3.27%	20,500,000	3.40%	991,000	4.83%
	320	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.19%	0	0.00%
	321	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.19%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	1.10%	7,200,000	1.19%	0	0.00%
400	조정교부금등		18,900,002	2.88%	17,000,000	2.82%	1,900,002	11.18%
	420	시·군조정교부금등	18,900,002	2.88%	17,000,000	2.82%	1,900,002	11.18%
	421	시·군조정교부금등	18,900,002	2.88%	17,000,000	2.82%	1,900,002	11.18%
	421-01	시·군일반조정교부금	14,000,000	2.13%	14,000,000	2.32%	0	0.00%
	421-02	시·군특별조정교부금	1,900,002	0.29%	0	0.00%	1,900,002	순증
	421-03	시·군기타재원조정수입	3,000,000	0.46%	3,000,000	0.50%	0	0.00%
500	보조금		248,992,168	37.91%	226,720,205	37.56%	22,271,963	9.82%
	510	국고보조금등	189,399,187	28.83%	175,995,812	29.16%	13,403,375	7.62%
	511	국고보조금등	189,399,187	28.83%	175,995,812	29.16%	13,403,375	7.62%
	511-01	국고보조금	116,318,286	17.71%	100,944,269	16.72%	15,374,017	15.23%
	511-02	지역균형발전특별회계보조금	45,992,578	7.00%	48,307,833	8.00%	△2,315,255	△4.79%
	511-03	기금	27,088,323	4.12%	26,743,710	4.43%	344,613	1.29%
	520	시·도비보조금등	59,592,981	9.07%	50,724,393	8.40%	8,868,588	17.48%
	521	시·도비보조금등	59,592,981	9.07%	50,724,393	8.40%	8,868,588	17.48%
	521-01	시·도비보조금등	59,592,981	9.07%	50,724,393	8.40%	8,868,588	17.48%
700	보전수입등및내부거래		46,056,358	7.01%	41,124,703	6.81%	4,931,655	11.99%
	710	보전수입등	43,449,383	6.61%	38,482,436	6.38%	4,966,947	12.91%
	711	잉여금	39,297,032	5.98%	38,482,436	6.38%	814,596	2.12%
	711-01	순세계잉여금	39,297,032	5.98%	38,482,436	6.38%	814,596	2.12%

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			구성비		구성비		증감률
	712 전년도이월금	1,656,921	0.25%	0	0.00%	1,656,921	순증
	712-01 국고보조금사용잔액	1,089,501	0.17%	0	0.00%	1,089,501	순증
	712-02 시·도비보조금사용잔액	567,420	0.09%	0	0.00%	567,420	순증
	715 보조금등반환금	2,495,430	0.38%	0	0.00%	2,495,430	순증
	715-01 국고보조금등반환금	1,667,157	0.25%	0	0.00%	1,667,157	순증
	715-02 시·도비보조금등반환금	828,273	0.13%	0	0.00%	828,273	순증
	720 내부거래	2,606,975	0.40%	2,642,267	0.44%	△35,292	△1.34%
	721 전입금	2,418,044	0.37%	2,453,336	0.41%	△35,292	△1.44%
	721-03 기타회계전입금	2,405,798	0.37%	2,441,090	0.40%	△35,292	△1.45%
	721-05 교육비특별회계전입금	12,246	0.00%	12,246	0.00%	0	0.00%
	722 예탁금및예수금	188,931	0.03%	188,931	0.03%	0	0.00%
	722-03 예탁금원금회수수입	186,781	0.03%	186,781	0.03%	0	0.00%
	722-04 예탁금이자수입	2,150	0.00%	2,150	0.00%	0	0.00%