

세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		570,778,443	100.00%	526,792,042	100.00%	43,986,401	8.35%
100	지방세수입	43,754,000	7.67%	43,289,738	8.22%	464,262	1.07%
110	지방세	43,754,000	7.67%	43,289,738	8.22%	464,262	1.07%
111	보통세	43,259,000	7.58%	42,837,738	8.13%	421,262	0.98%
111-03	주민세	1,516,000	0.27%	1,605,000	0.30%	△89,000	△5.55%
111-04	재산세	5,928,000	1.04%	6,004,000	1.14%	△76,000	△1.27%
111-05	자동차세	9,409,000	1.65%	8,868,000	1.68%	541,000	6.10%
111-07	담배소비세	3,326,000	0.58%	3,448,000	0.65%	△122,000	△3.54%
111-08	지방소비세	11,900,000	2.08%	10,633,738	2.02%	1,266,262	11.91%
111-09	지방소득세	11,180,000	1.96%	12,279,000	2.33%	△1,099,000	△8.95%
113	지난연도 수입	495,000	0.09%	452,000	0.09%	43,000	9.51%
113-01	지난연도 수입	495,000	0.09%	452,000	0.09%	43,000	9.51%
200	세외수입	59,862,625	10.49%	17,020,715	3.23%	42,841,910	251.70%
210	경상적세외수입	11,373,336	1.99%	10,440,625	1.98%	932,711	8.93%
211	재산임대수입	338,568	0.06%	298,000	0.06%	40,568	13.61%
211-01	국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02	공유재산임대료	328,568	0.06%	288,000	0.05%	40,568	14.09%
212	사용료수입	4,541,626	0.80%	3,829,183	0.73%	712,443	18.61%
212-01	도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03	하수도사용료	420,000	0.07%	420,000	0.08%	0	0.00%
212-04	상수도사용료	3,145,946	0.55%	2,890,023	0.55%	255,923	8.86%
212-07	입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
212-09	기타사용료	872,180	0.15%	415,660	0.08%	456,520	109.83%
213	수수료수입	1,407,612	0.25%	1,369,492	0.26%	38,120	2.78%
213-01	증지수입	137,120	0.02%	147,000	0.03%	△9,880	△6.72%
213-02	폐기물처리수수료	480,000	0.08%	468,000	0.09%	12,000	2.56%
213-03	재활용품수거판매수입	79,200	0.01%	79,200	0.02%	0	0.00%
213-04	보건의료수수료	269,012	0.05%	269,012	0.05%	0	0.00%
213-05	기타수수료	442,280	0.08%	406,280	0.08%	36,000	8.86%
214	사업수입	390,250	0.07%	460,900	0.09%	△70,650	△15.33%
214-05	기타사업수입	390,250	0.07%	459,400	0.09%	△69,150	△15.05%
215	징수교부금수입	683,580	0.12%	1,046,250	0.20%	△362,670	△34.66%

(단위:천원)

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				구성비		구성비		증감률
	215-01	징수교부금수입	683,580	0.12%	1,046,250	0.20%	△362,670	△34.66%
	216	이자수입	4,011,700	0.70%	3,436,800	0.65%	574,900	16.73%
	216-01	공공예금이자수입	4,011,700	0.70%	3,436,800	0.65%	574,900	16.73%
	220	임시적세외수입	9,174,838	1.61%	5,931,160	1.13%	3,243,678	54.69%
	221	재산매각수입	510,000	0.09%	580,000	0.11%	△70,000	△12.07%
	221-02	시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03	공유재산매각수입금	500,000	0.09%	570,000	0.11%	△70,000	△12.28%
	224	기타수입	8,664,838	1.52%	5,351,160	1.02%	3,313,678	61.92%
	224-04	지적재조사조정금	200,000	0.04%	150,000	0.03%	50,000	33.33%
	224-05	지방교부세감소분보전수입	5,000,000	0.88%	4,700,000	0.89%	300,000	6.38%
	224-07	그외수입	3,464,838	0.61%	501,160	0.10%	2,963,678	591.36%
	230	지방행정제재·부과금	39,253,451	6.88%	589,930	0.11%	38,663,521	6553.92%
	231	과징금	14,000	0.00%	80,000	0.02%	△66,000	△82.50%
	231-01	과징금	14,000	0.00%	80,000	0.02%	△66,000	△82.50%
	232	이행강제금	70,000	0.01%	0	0.00%	70,000	순증
	232-01	이행강제금	70,000	0.01%	0	0.00%	70,000	순증
	233	변상금	100,000	0.02%	1,000	0.00%	99,000	9900.00%
	233-01	변상금	100,000	0.02%	1,000	0.00%	99,000	9900.00%
	234	과태료	208,900	0.04%	105,000	0.02%	103,900	98.95%
	234-01	차량관련과태료	155,000	0.03%	50,000	0.01%	105,000	210.00%
	234-02	기타과태료	53,900	0.01%	55,000	0.01%	△1,100	△2.00%
	236	부담금	38,860,551	6.81%	403,930	0.08%	38,456,621	9520.62%
	236-01	부담금	38,860,551	6.81%	403,930	0.08%	38,456,621	9520.62%
	240	지난연도 수입	61,000	0.01%	59,000	0.01%	2,000	3.39%
	241	지난연도 수입	61,000	0.01%	59,000	0.01%	2,000	3.39%
	241-01	지난연도 수입	61,000	0.01%	59,000	0.01%	2,000	3.39%
300	지방교부세 등		238,160,913	41.73%	237,770,000	45.14%	390,913	0.16%
	310	지방교부세	237,960,913	41.69%	229,770,000	43.62%	8,190,913	3.56%
	311	지방교부세	237,960,913	41.69%	229,770,000	43.62%	8,190,913	3.56%
	311-01	보통교부세	219,168,913	38.40%	210,700,000	40.00%	8,468,913	4.02%
	311-03	부동산교부세	18,792,000	3.29%	18,900,000	3.59%	△108,000	△0.57%

(단위:천원)

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			구성비		구성비		증감률
320	지방소멸대응기금	200,000	0.04%	8,000,000	1.52%	△7,800,000	△97.50%
321	지방소멸대응기금	200,000	0.04%	8,000,000	1.52%	△7,800,000	△97.50%
321-01	지방소멸대응기금	200,000	0.04%	8,000,000	1.52%	△7,800,000	△97.50%
400	조정교부금등	8,000,000	1.40%	9,440,000	1.79%	△1,440,000	△15.25%
420	시·군조정교부금등	8,000,000	1.40%	9,440,000	1.79%	△1,440,000	△15.25%
421	시·군조정교부금등	8,000,000	1.40%	9,440,000	1.79%	△1,440,000	△15.25%
421-01	시·군일반조정교부금	8,000,000	1.40%	9,140,000	1.74%	△1,140,000	△12.47%
500	보조금	195,481,777	34.25%	198,582,840	37.70%	△3,101,063	△1.56%
510	국고보조금등	150,472,966	26.36%	157,547,971	29.91%	△7,075,005	△4.49%
511	국고보조금등	150,472,966	26.36%	157,547,971	29.91%	△7,075,005	△4.49%
511-01	국고보조금	96,723,531	16.95%	101,408,740	19.25%	△4,685,209	△4.62%
511-02	지역균형발전특별회계보조금	28,392,822	4.97%	31,819,580	6.04%	△3,426,758	△10.77%
511-03	기금	25,356,613	4.44%	24,319,651	4.62%	1,036,962	4.26%
520	시·도비보조금등	45,008,811	7.89%	41,034,869	7.79%	3,973,942	9.68%
521	시·도비보조금등	45,008,811	7.89%	41,034,869	7.79%	3,973,942	9.68%
521-01	시·도비보조금등	45,008,811	7.89%	41,034,869	7.79%	3,973,942	9.68%
700	보전수입등및내부거래	25,519,128	4.47%	20,688,749	3.93%	4,830,379	23.35%
710	보전수입등	24,016,047	4.21%	16,169,085	3.07%	7,846,962	48.53%
711	잉여금	24,016,047	4.21%	16,169,085	3.07%	7,846,962	48.53%
711-01	순세계잉여금	24,016,047	4.21%	16,169,085	3.07%	7,846,962	48.53%
720	내부거래	1,503,081	0.26%	4,519,664	0.86%	△3,016,583	△66.74%
721	전입금	1,503,081	0.26%	3,583,246	0.68%	△2,080,165	△58.05%
721-03	기타회계전입금	1,503,081	0.26%	2,398,246	0.46%	△895,165	△37.33%