

세 입 총 괄 표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		650,428,449	100.00%	648,980,178	100.00%	1,448,271	0.22%
100	지방세수입	44,429,000	6.83%	43,754,000	6.74%	675,000	1.54%
	110 지방세	44,429,000	6.83%	43,754,000	6.74%	675,000	1.54%
	111 보통세	43,714,000	6.72%	43,259,000	6.67%	455,000	1.05%
	111-03 주민세	1,640,000	0.25%	1,516,000	0.23%	124,000	8.18%
	111-04 재산세	5,960,000	0.92%	5,928,000	0.91%	32,000	0.54%
	111-05 자동차세	9,615,000	1.48%	9,409,000	1.45%	206,000	2.19%
	111-07 담배소비세	3,094,000	0.48%	3,326,000	0.51%	△232,000	△6.98%
	111-08 지방소비세	11,900,000	1.83%	11,900,000	1.83%	0	0.00%
	111-09 지방소득세	11,505,000	1.77%	11,180,000	1.72%	325,000	2.91%
	113 지만연도 수입	715,000	0.11%	495,000	0.08%	220,000	44.44%
	113-01 지만연도 수입	715,000	0.11%	495,000	0.08%	220,000	44.44%
200	세외수입	56,292,824	8.65%	55,935,358	8.62%	357,466	0.64%
	210 경상적세외수입	11,407,347	1.75%	11,372,527	1.75%	34,820	0.31%
	211 재산임대수입	367,539	0.06%	337,615	0.05%	29,924	8.86%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	357,539	0.05%	327,615	0.05%	29,924	9.13%
	212 사용료수입	4,522,155	0.70%	4,541,626	0.70%	△19,471	△0.43%
	212-01 도로사용료	90,000	0.01%	90,000	0.01%	0	0.00%
	212-03 하수도사용료	420,000	0.06%	420,000	0.06%	0	0.00%
	212-04 상수도사용료	3,126,475	0.48%	3,145,946	0.48%	△19,471	△0.62%
	212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
	212-09 기타사용료	872,180	0.13%	872,180	0.13%	0	0.00%
	213 수수료수입	1,431,692	0.22%	1,407,612	0.22%	24,080	1.71%
	213-01 증지수입	164,800	0.03%	137,120	0.02%	27,680	20.19%
	213-02 폐기물처리수수료	480,000	0.07%	480,000	0.07%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	269,012	0.04%	269,012	0.04%	0	0.00%
	213-05 기타수수료	438,680	0.07%	442,280	0.07%	△3,600	△0.81%
	214 사업수입	390,250	0.06%	390,250	0.06%	0	0.00%
	214-05 기타사업수입	390,250	0.06%	390,250	0.06%	0	0.00%
	215 징수교부금수입	683,580	0.11%	683,580	0.11%	0	0.00%

(단위:천원)

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	215-01 징수교부금수입	683,580	0.11%	683,580	0.11%	0	0.00%
	216 이자수입	4,012,131	0.62%	4,011,844	0.62%	287	0.01%
	216-01 공공예금이자수입	4,011,152	0.62%	4,011,700	0.62%	△548	△0.01%
	216-03 기타이자수입	979	0.00%	144	0.00%	835	579.86%
	220 임시적세외수입	11,472,282	1.76%	11,153,821	1.72%	318,461	2.86%
	221 재산매각수입	276,563	0.04%	310,000	0.05%	△33,437	△10.79%
	221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	266,563	0.04%	300,000	0.05%	△33,437	△11.15%
	222 자치단체간부담금	651,000	0.10%	651,000	0.10%	0	0.00%
	222-01 자치단체간부담금	651,000	0.10%	651,000	0.10%	0	0.00%
	223 보조금반환수입	403,427	0.06%	402,694	0.06%	733	0.18%
	223-02 자체보조금등반환수입	402,671	0.06%	401,938	0.06%	733	0.18%
	223-03 위탁비반환수입	756	0.00%	756	0.00%	0	0.00%
	224 기타수입	10,141,292	1.56%	9,790,127	1.51%	351,165	3.59%
	224-04 지적재조사조정금	290,000	0.04%	200,000	0.03%	90,000	45.00%
	224-05 지방교부세감소분보전수입	5,000,000	0.77%	5,000,000	0.77%	0	0.00%
	224-06 위약금	259,786	0.04%	0	0.00%	259,786	순증
	224-07 그외수입	4,591,506	0.71%	4,590,127	0.71%	1,379	0.03%
	230 지방행정제재·부과금	33,351,850	5.13%	33,348,010	5.14%	3,840	0.01%
	231 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	231-01 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	232 이행강제금	39,900	0.01%	39,900	0.01%	0	0.00%
	232-01 이행강제금	39,900	0.01%	39,900	0.01%	0	0.00%
	233 변상금	100,000	0.02%	100,000	0.02%	0	0.00%
	233-01 변상금	100,000	0.02%	100,000	0.02%	0	0.00%
	234 과태료	212,740	0.03%	208,900	0.03%	3,840	1.84%
	234-01 차량관련과태료	155,000	0.02%	155,000	0.02%	0	0.00%
	234-02 기타과태료	57,740	0.01%	53,900	0.01%	3,840	7.12%
	236 부담금	32,985,210	5.07%	32,985,210	5.08%	0	0.00%
	236-01 부담금	32,985,210	5.07%	32,985,210	5.08%	0	0.00%
	240 지난연도 수입	61,345	0.01%	61,000	0.01%	345	0.57%

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	241	지ান연도 수입	61,345	0.01%	61,000	0.01%	345	0.57%
	241-01	지안연도 수입	61,345	0.01%	61,000	0.01%	345	0.57%
300	지방교부세 등		245,459,157	37.74%	242,450,750	37.36%	3,008,407	1.24%
	310	지방교부세	238,259,157	36.63%	235,250,750	36.25%	3,008,407	1.28%
	311	지방교부세	238,259,157	36.63%	235,250,750	36.25%	3,008,407	1.28%
	311-01	보통교부세	215,975,157	33.21%	212,437,750	32.73%	3,537,407	1.67%
	311-02	특별교부세	3,927,000	0.60%	4,021,000	0.62%	△94,000	△2.34%
	311-03	부동산교부세	18,357,000	2.82%	18,792,000	2.90%	△435,000	△2.31%
	320	지방소멸대응기금	7,200,000	1.11%	7,200,000	1.11%	0	0.00%
	321	지방소멸대응기금	7,200,000	1.11%	7,200,000	1.11%	0	0.00%
	321-01	지방소멸대응기금	7,200,000	1.11%	7,200,000	1.11%	0	0.00%
400	조정교부금등		15,041,000	2.31%	13,041,000	2.01%	2,000,000	15.34%
	420	시·군조정교부금등	15,041,000	2.31%	13,041,000	2.01%	2,000,000	15.34%
	421	시·군조정교부금등	15,041,000	2.31%	13,041,000	2.01%	2,000,000	15.34%
	421-01	시·군일반조정교부금	10,000,000	1.54%	8,000,000	1.23%	2,000,000	25.00%
	421-02	시·군특별조정교부금	1,720,000	0.26%	1,720,000	0.27%	0	0.00%
	421-03	시·군기타재원조정수입	3,321,000	0.51%	3,321,000	0.51%	0	0.00%
500	보조금		220,510,289	33.90%	218,562,173	33.68%	1,948,116	0.89%
	510	국고보조금등	164,447,961	25.28%	162,688,368	25.07%	1,759,593	1.08%
	511	국고보조금등	164,447,961	25.28%	162,688,368	25.07%	1,759,593	1.08%
	511-01	국고보조금	110,301,675	16.96%	107,918,686	16.63%	2,382,989	2.21%
	511-02	지역균형발전특별회계보조금	28,863,810	4.44%	28,611,690	4.41%	252,120	0.88%
	511-03	기금	25,282,476	3.89%	26,157,992	4.03%	△875,516	△3.35%
	520	시·도비보조금등	56,062,328	8.62%	55,873,805	8.61%	188,523	0.34%
	521	시·도비보조금등	56,062,328	8.62%	55,873,805	8.61%	188,523	0.34%
	521-01	시·도비보조금등	56,062,328	8.62%	55,873,805	8.61%	188,523	0.34%
600	지방채		0	0.00%	11,200,000	1.73%	△11,200,000	순감
	610	국내차입금	0	0.00%	11,200,000	1.73%	△11,200,000	순감
	611	차입금	0	0.00%	11,200,000	1.73%	△11,200,000	순감
	611-03	지방공공자금채	0	0.00%	11,200,000	1.73%	△11,200,000	순감

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장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
700	보전수입등및내부거래	68,696,179	10.56%	64,036,897	9.87%	4,659,282	7.28%
	710 보전수입등	48,132,363	7.40%	45,473,081	7.01%	2,659,282	5.85%
	711 잉여금	41,430,447	6.37%	41,234,087	6.35%	196,360	0.48%
	711-01 순세계잉여금	41,430,447	6.37%	41,234,087	6.35%	196,360	0.48%
	712 전년도이월금	3,324,945	0.51%	1,816,147	0.28%	1,508,798	83.08%
	712-01 국고보조금사용잔액	2,182,547	0.34%	1,184,485	0.18%	998,062	84.26%
	712-02 시·도비보조금사용잔액	1,142,398	0.18%	631,662	0.10%	510,736	80.86%
	715 보조금등반환금	3,376,971	0.52%	2,422,847	0.37%	954,124	39.38%
	715-01 국고보조금등반환금	2,729,074	0.42%	1,902,944	0.29%	826,130	43.41%
	715-02 시·도비보조금등반환금	647,897	0.10%	519,903	0.08%	127,994	24.62%
720	내부거래	20,563,816	3.16%	18,563,816	2.86%	2,000,000	10.77%
	721 전입금	4,065,997	0.63%	2,065,997	0.32%	2,000,000	96.81%
	721-03 기타회계전입금	4,065,997	0.63%	2,065,997	0.32%	2,000,000	96.81%
	722 예탁금및예수금	16,497,819	2.54%	16,497,819	2.54%	0	0.00%
	722-03 예탁금원금회수수입	16,497,819	2.54%	16,497,819	2.54%	0	0.00%