

세 입 총 괄 표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		638,057,784	100.00%	615,525,285	100.00%	22,532,499	3.66%
100	지방세수입	43,754,000	6.86%	43,754,000	7.11%	0	0.00%
	110 지방세	43,754,000	6.86%	43,754,000	7.11%	0	0.00%
	111 보통세	43,259,000	6.78%	43,259,000	7.03%	0	0.00%
	111-03 주민세	1,516,000	0.24%	1,516,000	0.25%	0	0.00%
	111-04 재산세	5,928,000	0.93%	5,928,000	0.96%	0	0.00%
	111-05 자동차세	9,409,000	1.47%	9,409,000	1.53%	0	0.00%
	111-07 담배소비세	3,326,000	0.52%	3,326,000	0.54%	0	0.00%
	111-08 지방소비세	11,900,000	1.87%	11,900,000	1.93%	0	0.00%
	111-09 지방소득세	11,180,000	1.75%	11,180,000	1.82%	0	0.00%
	113 지만연도 수입	495,000	0.08%	495,000	0.08%	0	0.00%
	113-01 지만연도 수입	495,000	0.08%	495,000	0.08%	0	0.00%
200	세외수입	51,654,805	8.10%	50,775,777	8.25%	879,028	1.73%
	210 경상적세외수입	7,926,784	1.24%	7,926,784	1.29%	0	0.00%
	211 재산임대수입	174,968	0.03%	174,968	0.03%	0	0.00%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	164,968	0.03%	164,968	0.03%	0	0.00%
	212 사용료수입	1,363,480	0.21%	1,363,480	0.22%	0	0.00%
	212-01 도로사용료	90,000	0.01%	90,000	0.01%	0	0.00%
	212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
	212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
	212-09 기타사용료	839,980	0.13%	839,980	0.14%	0	0.00%
	213 수수료수입	1,383,612	0.22%	1,383,612	0.22%	0	0.00%
	213-01 증지수입	137,120	0.02%	137,120	0.02%	0	0.00%
	213-02 폐기물처리수수료	480,000	0.08%	480,000	0.08%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	269,012	0.04%	269,012	0.04%	0	0.00%
	213-05 기타수수료	418,280	0.07%	418,280	0.07%	0	0.00%
	214 사업수입	321,000	0.05%	321,000	0.05%	0	0.00%
	214-05 기타사업수입	321,000	0.05%	321,000	0.05%	0	0.00%
	215 징수교부금수입	683,580	0.11%	683,580	0.11%	0	0.00%
	215-01 징수교부금수입	683,580	0.11%	683,580	0.11%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률		
	216	이자수입	4,000,144	0.63%	4,000,144	0.65%	0	0.00%	
		216-01 공공예금이자수입	4,000,000	0.63%	4,000,000	0.65%	0	0.00%	
		216-03 기타이자수입	144	0.00%	144	0.00%	0	0.00%	
	220	임시적세외수입	10,693,821	1.68%	9,814,793	1.59%	879,028	8.96%	
		221 재산매각수입	210,000	0.03%	210,000	0.03%	0	0.00%	
		221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%	
		221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%	
	222	자치단체간부담금	651,000	0.10%	651,000	0.11%	0	0.00%	
		222-01 자치단체간부담금	651,000	0.10%	651,000	0.11%	0	0.00%	
	223	보조금반환수입	402,694	0.06%	350,833	0.06%	51,861	14.78%	
		223-02 자체보조금등반환수입	401,938	0.06%	350,833	0.06%	51,105	14.57%	
		223-03 위탁비반환수입	756	0.00%	0	0.00%	756	순증	
	224	기타수입	9,430,127	1.48%	8,602,960	1.40%	827,167	9.61%	
		224-04 지적재조사조정금	200,000	0.03%	200,000	0.03%	0	0.00%	
		224-05 지방교부세감소분보전수입	5,000,000	0.78%	5,000,000	0.81%	0	0.00%	
		224-07 그외수입	4,230,127	0.66%	3,402,960	0.55%	827,167	24.31%	
	230	지방행정제재·부과금	33,034,200	5.18%	33,034,200	5.37%	0	0.00%	
		231 과징금	14,000	0.00%	14,000	0.00%	0	0.00%	
		231-01 과징금	14,000	0.00%	14,000	0.00%	0	0.00%	
		233 변상금	100,000	0.02%	100,000	0.02%	0	0.00%	
		233-01 변상금	100,000	0.02%	100,000	0.02%	0	0.00%	
		234 과태료	158,900	0.02%	158,900	0.03%	0	0.00%	
		234-01 차량관련과태료	105,000	0.02%	105,000	0.02%	0	0.00%	
		234-02 기타과태료	53,900	0.01%	53,900	0.01%	0	0.00%	
		236 부담금	32,761,300	5.13%	32,761,300	5.32%	0	0.00%	
		236-01 부담금	32,761,300	5.13%	32,761,300	5.32%	0	0.00%	
	300 지방교부세 등		242,450,750	38.00%	239,059,163	38.84%	3,391,587	1.42%	
		310 지방교부세		235,250,750	36.87%	231,859,163	37.67%	3,391,587	1.46%
		311 지방교부세		235,250,750	36.87%	231,859,163	37.67%	3,391,587	1.46%
311-01 보통교부세		212,437,750	33.29%	210,389,163	34.18%	2,048,587	0.97%		
311-02 특별교부세		4,021,000	0.63%	2,678,000	0.44%	1,343,000	50.15%		

(단위:천원)

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			구성비		구성비		증감률	
		311-03 부동산교부세	18,792,000	2.95%	18,792,000	3.05%	0	0.00%
	320	지방소멸대응기금	7,200,000	1.13%	7,200,000	1.17%	0	0.00%
		321 지방소멸대응기금	7,200,000	1.13%	7,200,000	1.17%	0	0.00%
		321-01 지방소멸대응기금	7,200,000	1.13%	7,200,000	1.17%	0	0.00%
400	조정교부금등		10,341,963	1.62%	10,061,963	1.63%	280,000	2.78%
	420	시·군조정교부금등	10,341,963	1.62%	10,061,963	1.63%	280,000	2.78%
		421 시·군조정교부금등	10,341,963	1.62%	10,061,963	1.63%	280,000	2.78%
		421-01 시·군일반조정교부금	8,000,000	1.25%	8,000,000	1.30%	0	0.00%
		421-02 시·군특별조정교부금	1,720,000	0.27%	1,440,000	0.23%	280,000	19.44%
		421-03 시·군기타재원조정수입	621,963	0.10%	621,963	0.10%	0	0.00%
500	보조금		218,357,440	34.22%	208,219,208	33.83%	10,138,232	4.87%
	510	국고보조금등	162,509,252	25.47%	154,471,939	25.10%	8,037,313	5.20%
		511 국고보조금등	162,509,252	25.47%	154,471,939	25.10%	8,037,313	5.20%
		511-01 국고보조금	107,790,600	16.89%	99,872,578	16.23%	7,918,022	7.93%
		511-02 지역균형발전특별회계보조금	28,611,690	4.48%	28,584,569	4.64%	27,121	0.09%
		511-03 기금	26,106,962	4.09%	26,014,792	4.23%	92,170	0.35%
	520	시·도비보조금등	55,848,188	8.75%	53,747,269	8.73%	2,100,919	3.91%
		521 시·도비보조금등	55,848,188	8.75%	53,747,269	8.73%	2,100,919	3.91%
		521-01 시·도비보조금등	55,848,188	8.75%	53,747,269	8.73%	2,100,919	3.91%
600	지방채		11,200,000	1.76%	11,200,000	1.82%	0	0.00%
	610	국내차입금	11,200,000	1.76%	11,200,000	1.82%	0	0.00%
		611 차입금	11,200,000	1.76%	11,200,000	1.82%	0	0.00%
		611-03 지방공공자금채	11,200,000	1.76%	11,200,000	1.82%	0	0.00%
700	보전수입등및내부거래		60,298,826	9.45%	52,455,174	8.52%	7,843,652	14.95%
	710	보전수입등	43,801,007	6.86%	35,957,355	5.84%	7,843,652	21.81%
		711 잉여금	39,618,000	6.21%	35,018,000	5.69%	4,600,000	13.14%
		711-01 순세계잉여금	39,618,000	6.21%	35,018,000	5.69%	4,600,000	13.14%
		712 전년도이월금	1,760,160	0.28%	304,698	0.05%	1,455,462	477.67%
		712-01 국고보조금사용잔액	1,184,485	0.19%	181,196	0.03%	1,003,289	553.70%
		712-02 시·도비보조금사용잔액	575,675	0.09%	123,502	0.02%	452,173	366.13%

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			구성비		구성비		증감률
	715 보조금등반환금	2,422,847	0.38%	634,657	0.10%	1,788,190	281.76%
	715-01 국고보조금등반환금	1,902,944	0.30%	400,553	0.07%	1,502,391	375.08%
	715-02 시·도비보조금등반환금	519,903	0.08%	234,104	0.04%	285,799	122.08%
	720 내부거래	16,497,819	2.59%	16,497,819	2.68%	0	0.00%
	722 예탁금및예수금	16,497,819	2.59%	16,497,819	2.68%	0	0.00%
	722-03 예탁금원금회수수입	16,497,819	2.59%	16,497,819	2.68%	0	0.00%