

세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		648,980,178	100.00%	623,549,306	100.00%	25,430,872	4.08%
100	지방세수입	43,754,000	6.74%	43,754,000	7.02%	0	0.00%
110	지방세	43,754,000	6.74%	43,754,000	7.02%	0	0.00%
111	보통세	43,259,000	6.67%	43,259,000	6.94%	0	0.00%
111-03	주민세	1,516,000	0.23%	1,516,000	0.24%	0	0.00%
111-04	재산세	5,928,000	0.91%	5,928,000	0.95%	0	0.00%
111-05	자동차세	9,409,000	1.45%	9,409,000	1.51%	0	0.00%
111-07	담배소비세	3,326,000	0.51%	3,326,000	0.53%	0	0.00%
111-08	지방소비세	11,900,000	1.83%	11,900,000	1.91%	0	0.00%
111-09	지방소득세	11,180,000	1.72%	11,180,000	1.79%	0	0.00%
113	지난연도 수입	495,000	0.08%	495,000	0.08%	0	0.00%
113-01	지난연도 수입	495,000	0.08%	495,000	0.08%	0	0.00%
200	세외수입	55,935,358	8.62%	54,901,330	8.80%	1,034,028	1.88%
210	경상적세외수입	11,372,527	1.75%	11,372,527	1.82%	0	0.00%
211	재산임대수입	337,615	0.05%	337,615	0.05%	0	0.00%
211-01	국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02	공유재산임대료	327,615	0.05%	327,615	0.05%	0	0.00%
212	사용료수입	4,541,626	0.70%	4,541,626	0.73%	0	0.00%
212-01	도로사용료	90,000	0.01%	90,000	0.01%	0	0.00%
212-03	하수도사용료	420,000	0.06%	420,000	0.07%	0	0.00%
212-04	상수도사용료	3,145,946	0.48%	3,145,946	0.50%	0	0.00%
212-07	입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
212-09	기타사용료	872,180	0.13%	872,180	0.14%	0	0.00%
213	수수료수입	1,407,612	0.22%	1,407,612	0.23%	0	0.00%
213-01	증지수입	137,120	0.02%	137,120	0.02%	0	0.00%
213-02	폐기물처리수수료	480,000	0.07%	480,000	0.08%	0	0.00%
213-03	재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
213-04	보건의료수수료	269,012	0.04%	269,012	0.04%	0	0.00%
213-05	기타수수료	442,280	0.07%	442,280	0.07%	0	0.00%
214	사업수입	390,250	0.06%	390,250	0.06%	0	0.00%
214-05	기타사업수입	390,250	0.06%	390,250	0.06%	0	0.00%
215	징수교부금수입	683,580	0.11%	683,580	0.11%	0	0.00%

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
	215-01 징수교부금수입	683,580	0.11%	683,580	0.11%	0	0.00%
	216 이자수입	4,011,844	0.62%	4,011,844	0.64%	0	0.00%
	216-01 공공예금이자수입	4,011,700	0.62%	4,011,700	0.64%	0	0.00%
	216-03 기타이자수입	144	0.00%	144	0.00%	0	0.00%
	220 임시적세외수입	11,153,821	1.72%	10,274,793	1.65%	879,028	8.56%
	221 재산매각수입	310,000	0.05%	310,000	0.05%	0	0.00%
	221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	300,000	0.05%	300,000	0.05%	0	0.00%
	222 자치단체간부담금	651,000	0.10%	651,000	0.10%	0	0.00%
	222-01 자치단체간부담금	651,000	0.10%	651,000	0.10%	0	0.00%
	223 보조금반환수입	402,694	0.06%	350,833	0.06%	51,861	14.78%
	223-02 자체보조금등반환수입	401,938	0.06%	350,833	0.06%	51,105	14.57%
	223-03 위탁비반환수입	756	0.00%	0	0.00%	756	순증
	224 기타수입	9,790,127	1.51%	8,962,960	1.44%	827,167	9.23%
	224-04 지적재조사조정금	200,000	0.03%	200,000	0.03%	0	0.00%
	224-05 지방교부세감소분보전수입	5,000,000	0.77%	5,000,000	0.80%	0	0.00%
	224-07 그외수입	4,590,127	0.71%	3,762,960	0.60%	827,167	21.98%
	230 지방행정제재·부과금	33,348,010	5.14%	33,193,010	5.32%	155,000	0.47%
	231 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	231-01 과징금	14,000	0.00%	14,000	0.00%	0	0.00%
	232 이행강제금	39,900	0.01%	39,900	0.01%	0	0.00%
	232-01 이행강제금	39,900	0.01%	39,900	0.01%	0	0.00%
	233 변상금	100,000	0.02%	100,000	0.02%	0	0.00%
	233-01 변상금	100,000	0.02%	100,000	0.02%	0	0.00%
	234 과태료	208,900	0.03%	208,900	0.03%	0	0.00%
	234-01 차량관련과태료	155,000	0.02%	155,000	0.02%	0	0.00%
	234-02 기타과태료	53,900	0.01%	53,900	0.01%	0	0.00%
	236 부담금	32,985,210	5.08%	32,830,210	5.27%	155,000	0.47%
	236-01 부담금	32,985,210	5.08%	32,830,210	5.27%	155,000	0.47%
	240 지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
	241 지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률	
		241-01	지난연도 수입	61,000	0.01%	61,000	0.01%	0	0.00%
300 지방교부세 등				242,450,750	37.36%	239,059,163	38.34%	3,391,587	1.42%
	310 지방교부세			235,250,750	36.25%	231,859,163	37.18%	3,391,587	1.46%
		311 지방교부세		235,250,750	36.25%	231,859,163	37.18%	3,391,587	1.46%
		311-01	보통교부세	212,437,750	32.73%	210,389,163	33.74%	2,048,587	0.97%
		311-02	특별교부세	4,021,000	0.62%	2,678,000	0.43%	1,343,000	50.15%
		311-03	부동산교부세	18,792,000	2.90%	18,792,000	3.01%	0	0.00%
	320 지방소멸대응기금			7,200,000	1.11%	7,200,000	1.15%	0	0.00%
		321 지방소멸대응기금		7,200,000	1.11%	7,200,000	1.15%	0	0.00%
		321-01	지방소멸대응기금	7,200,000	1.11%	7,200,000	1.15%	0	0.00%
400 조정교부금등				13,041,000	2.01%	10,061,963	1.61%	2,979,037	29.61%
	420 시 · 군조정교부금등			13,041,000	2.01%	10,061,963	1.61%	2,979,037	29.61%
		421 시 · 군조정교부금등		13,041,000	2.01%	10,061,963	1.61%	2,979,037	29.61%
		421-01	시 · 군일반조정교부금	8,000,000	1.23%	8,000,000	1.28%	0	0.00%
		421-02	시 · 군특별조정교부금	1,720,000	0.27%	1,440,000	0.23%	280,000	19.44%
		421-03	시 · 군기타재원조정수입	3,321,000	0.51%	621,963	0.10%	2,699,037	433.95%
500 보조금				218,562,173	33.68%	208,435,592	33.43%	10,126,581	4.86%
	510 국고보조금등			162,688,368	25.07%	154,660,764	24.80%	8,027,604	5.19%
		511 국고보조금등		162,688,368	25.07%	154,660,764	24.80%	8,027,604	5.19%
		511-01	국고보조금	107,918,686	16.63%	100,010,373	16.04%	7,908,313	7.91%
		511-02	지역균형발전특별회계보조금	28,611,690	4.41%	28,584,569	4.58%	27,121	0.09%
		511-03	기금	26,157,992	4.03%	26,065,822	4.18%	92,170	0.35%
	520 시 · 도비보조금등			55,873,805	8.61%	53,774,828	8.62%	2,098,977	3.90%
		521 시 · 도비보조금등		55,873,805	8.61%	53,774,828	8.62%	2,098,977	3.90%
		521-01	시 · 도비보조금등	55,873,805	8.61%	53,774,828	8.62%	2,098,977	3.90%
600 지방채				11,200,000	1.73%	11,200,000	1.80%	0	0.00%
	610 국내차입금			11,200,000	1.73%	11,200,000	1.80%	0	0.00%
		611 차입금		11,200,000	1.73%	11,200,000	1.80%	0	0.00%
		611-03	지방공공자금채	11,200,000	1.73%	11,200,000	1.80%	0	0.00%
700 보전수입등및내부거래				64,036,897	9.87%	56,137,258	9.00%	7,899,639	14.07%

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			구성비		구성비		증감률
710	보전수입등	45,473,081	7.01%	37,573,442	6.03%	7,899,639	21.02%
	711 잉여금	41,234,087	6.35%	36,634,087	5.88%	4,600,000	12.56%
	711-01 순세계잉여금	41,234,087	6.35%	36,634,087	5.88%	4,600,000	12.56%
	712 전년도이월금	1,816,147	0.28%	304,698	0.05%	1,511,449	496.05%
	712-01 국고보조금사용잔액	1,184,485	0.18%	181,196	0.03%	1,003,289	553.70%
	712-02 시·도비보조금사용잔액	631,662	0.10%	123,502	0.02%	508,160	411.46%
	715 보조금등반환금	2,422,847	0.37%	634,657	0.10%	1,788,190	281.76%
	715-01 국고보조금등반환금	1,902,944	0.29%	400,553	0.06%	1,502,391	375.08%
	715-02 시·도비보조금등반환금	519,903	0.08%	234,104	0.04%	285,799	122.08%
720	내부거래	18,563,816	2.86%	18,563,816	2.98%	0	0.00%
	721 전입금	2,065,997	0.32%	2,065,997	0.33%	0	0.00%
	721-03 기타회계전입금	2,065,997	0.32%	2,065,997	0.33%	0	0.00%
	722 예탁금및예수금	16,497,819	2.54%	16,497,819	2.65%	0	0.00%
	722-03 예탁금원금회수수입	16,497,819	2.54%	16,497,819	2.65%	0	0.00%