

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,731,550	100.00%	8,935,886	100.00%	△204,336	△2.29%
200 세외수입	4,405,653	50.46%	4,269,386	47.78%	136,267	3.19%
210 경상적세외수입	3,237,423	37.08%	3,626,429	40.58%	△389,006	△10.73%
211 재산임대수입	158,000	1.81%	162,600	1.82%	△4,600	△2.83%
211-02 공유재산임대료	158,000	1.81%	162,600	1.82%	△4,600	△2.83%
212 사용료수입	2,922,223	33.47%	3,308,214	37.02%	△385,991	△11.67%
212-04 상수도사용료	2,890,023	33.10%	3,278,553	36.69%	△388,530	△11.85%
212-09 기타사용료	32,200	0.37%	29,661	0.33%	2,539	8.56%
213 수수료수입	18,000	0.21%	20,400	0.23%	△2,400	△11.76%
213-05 기타수수료	18,000	0.21%	20,400	0.23%	△2,400	△11.76%
214 사업수입	126,400	1.45%	120,000	1.34%	6,400	5.33%
214-05 기타사업수입	126,400	1.45%	120,000	1.34%	6,400	5.33%
216 이자수입	12,800	0.15%	15,215	0.17%	△2,415	△15.87%
216-01 공공예금이자수입	12,800	0.15%	15,215	0.17%	△2,415	△15.87%
220 임시적세외수입	979,000	11.21%	427,000	4.78%	552,000	129.27%
221 재산매각수입	520,000	5.96%	20,000	0.22%	500,000	2500.00%
221-03 공유재산매각수입금	520,000	5.96%	20,000	0.22%	500,000	2500.00%
224 기타수입	400,000	4.58%	350,000	3.92%	50,000	14.29%
224-07 그외수입	400,000	4.58%	350,000	3.92%	50,000	14.29%
225 지난년도수입	59,000	0.68%	57,000	0.64%	2,000	3.51%
225-01 지난년도수입	59,000	0.68%	57,000	0.64%	2,000	3.51%
230 지방행정제재·부과금	189,230	2.17%	215,957	2.42%	△26,727	△12.38%
231 과징금	70,000	0.80%	100,000	1.12%	△30,000	△30.00%
231-01 과징금	70,000	0.80%	100,000	1.12%	△30,000	△30.00%
234 과태료	50,000	0.57%	50,000	0.56%	0	0.00%
234-01 차량관련과태료	50,000	0.57%	50,000	0.56%	0	0.00%
236 부담금	69,230	0.79%	65,957	0.74%	3,273	4.96%
236-01 부담금	69,230	0.79%	65,957	0.74%	3,273	4.96%
500 보조금	157,160	1.80%	146,360	1.64%	10,800	7.38%
510 국고보조금등	130,967	1.50%	123,356	1.38%	7,611	6.17%
511 국고보조금등	130,967	1.50%	123,356	1.38%	7,611	6.17%
511-01 국고보조금	130,967	1.50%	123,356	1.38%	7,611	6.17%

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520 시·도비보조금등	26,193	0.30%	23,004	0.26%	3,189	13.86%
521 시·도비보조금등	26,193	0.30%	23,004	0.26%	3,189	13.86%
521-01 시·도비보조금등	26,193	0.30%	23,004	0.26%	3,189	13.86%
700 보전수입등및내부거래	4,168,737	47.74%	4,520,140	50.58%	△351,403	△7.77%
710 보전수입등	1,734,073	19.86%	3,810,022	42.64%	△2,075,949	△54.49%
711 잉여금	1,734,073	19.86%	3,810,022	42.64%	△2,075,949	△54.49%
711-01 순세계잉여금	1,734,073	19.86%	3,810,022	42.64%	△2,075,949	△54.49%
720 내부거래	2,434,664	27.88%	710,118	7.95%	1,724,546	242.85%
721 전입금	1,498,246	17.16%	710,118	7.95%	788,128	110.99%
721-03 기타회계전입금	1,498,246	17.16%	710,118	7.95%	788,128	110.99%
722 예탁금및예수금	936,418	10.72%	0	0.00%	936,418	순증
722-03 예탁금원금회수수입	900,000	10.31%	0	0.00%	900,000	순증
722-04 예탁금이자수입	36,418	0.42%	0	0.00%	36,418	순증