

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	518,060,492	100.00%	518,310,735	100.00%	△250,243	△0.05%
100 지방세수입	43,289,738	8.36%	42,627,000	8.22%	662,738	1.55%
110 지방세	43,289,738	8.36%	42,627,000	8.22%	662,738	1.55%
111 보통세	42,837,738	8.27%	42,327,000	8.17%	510,738	1.21%
111-03 주민세	1,605,000	0.31%	1,400,000	0.27%	205,000	14.64%
111-04 재산세	6,004,000	1.16%	5,900,000	1.14%	104,000	1.76%
111-05 자동차세	8,868,000	1.71%	10,000,000	1.93%	△1,132,000	△11.32%
111-07 담배소비세	3,448,000	0.67%	3,400,000	0.66%	48,000	1.41%
111-08 지방소비세	10,633,738	2.05%	10,627,000	2.05%	6,738	0.06%
111-09 지방소득세	12,279,000	2.37%	11,000,000	2.12%	1,279,000	11.63%
113 지난년도수입	452,000	0.09%	300,000	0.06%	152,000	50.67%
113-01 지난년도수입	452,000	0.09%	300,000	0.06%	152,000	50.67%
200 세외수입	12,615,062	2.44%	14,304,915	2.76%	△1,689,853	△11.81%
210 경상적세외수입	7,203,202	1.39%	6,610,375	1.28%	592,827	8.97%
211 재산임대수입	140,000	0.03%	98,000	0.02%	42,000	42.86%
211-01 국유재산임대료	10,000	0.00%	0	0.00%	10,000	순증
211-02 공유재산임대료	130,000	0.03%	98,000	0.02%	32,000	32.65%
212 사용료수입	906,960	0.18%	1,484,260	0.29%	△577,300	△38.89%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.08%	420,000	0.08%	0	0.00%
212-07 입장료수입	13,500	0.00%	10,200	0.00%	3,300	32.35%
212-09 기타사용료	383,460	0.07%	939,060	0.18%	△555,600	△59.17%
213 수수료수입	1,351,492	0.26%	1,302,015	0.25%	49,477	3.80%
213-01 증지수입	147,000	0.03%	142,200	0.03%	4,800	3.38%
213-02 폐기물처리수수료	468,000	0.09%	360,000	0.07%	108,000	30.00%
213-03 재활용품수거판매수입	79,200	0.02%	96,000	0.02%	△16,800	△17.50%
213-04 보건의료수수료	269,012	0.05%	315,815	0.06%	△46,803	△14.82%
213-05 기타수수료	388,280	0.07%	388,000	0.07%	280	0.07%
214 사업수입	334,500	0.06%	338,000	0.07%	△3,500	△1.04%
214-01 사업장생산수입	1,500	0.00%	0	0.00%	1,500	순증
214-05 기타사업수입	333,000	0.06%	338,000	0.07%	△5,000	△1.48%
215 징수교부금수입	1,046,250	0.20%	818,100	0.16%	228,150	27.89%

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215-01 징수교부금수입	1,046,250	0.20%	818,100	0.16%	228,150	27.89%
216 이자수입	3,424,000	0.66%	2,570,000	0.50%	854,000	33.23%
216-01 공공예금이자수입	3,424,000	0.66%	2,570,000	0.50%	854,000	33.23%
220 임시적세외수입	5,011,160	0.97%	6,855,560	1.32%	△1,844,400	△26.90%
221 재산매각수입	60,000	0.01%	110,000	0.02%	△50,000	△45.45%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	50,000	0.01%	100,000	0.02%	△50,000	△50.00%
224 기타수입	4,951,160	0.96%	6,745,560	1.30%	△1,794,400	△26.60%
224-04 지적재조사조정금	150,000	0.03%	400,000	0.08%	△250,000	△62.50%
224-05 지방교부세감소분보전수입	4,700,000	0.91%	6,000,000	1.16%	△1,300,000	△21.67%
224-07 그외수입	101,160	0.02%	95,560	0.02%	5,600	5.86%
230 지방행정제재·부과금	400,700	0.08%	838,980	0.16%	△438,280	△52.24%
231 과징금	10,000	0.00%	34,000	0.01%	△24,000	△70.59%
231-01 과징금	10,000	0.00%	34,000	0.01%	△24,000	△70.59%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	55,000	0.01%	331,100	0.06%	△276,100	△83.39%
234-02 기타과태료	55,000	0.01%	241,100	0.05%	△186,100	△77.19%
236 부담금	334,700	0.06%	472,880	0.09%	△138,180	△29.22%
236-01 부담금	334,700	0.06%	472,880	0.09%	△138,180	△29.22%
300 지방교부세	237,770,000	45.90%	269,897,341	52.07%	△32,127,341	△11.90%
310 지방교부세	229,770,000	44.35%	262,697,341	50.68%	△32,927,341	△12.53%
311 지방교부세	229,770,000	44.35%	262,697,341	50.68%	△32,927,341	△12.53%
311-01 보통교부세	210,700,000	40.67%	232,697,341	44.90%	△21,997,341	△9.45%
311-02 특별교부세	170,000	0.03%	0	0.00%	170,000	순증
311-03 부동산교부세	18,900,000	3.65%	30,000,000	5.79%	△11,100,000	△37.00%
320 지방소멸대응기금	8,000,000	1.54%	7,200,000	1.39%	800,000	11.11%
321 지방소멸대응기금	8,000,000	1.54%	7,200,000	1.39%	800,000	11.11%
321-01 지방소멸대응기금	8,000,000	1.54%	7,200,000	1.39%	800,000	11.11%
400 조정교부금등	9,440,000	1.82%	8,000,000	1.54%	1,440,000	18.00%
420 시·군조정교부금등	9,440,000	1.82%	8,000,000	1.54%	1,440,000	18.00%

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421 시·군조정교부금등	9,440,000	1.82%	8,000,000	1.54%	1,440,000	18.00%
421-01 시·군일반조정교부금	9,140,000	1.76%	8,000,000	1.54%	1,140,000	14.25%
421-02 시·군특별조정교부금	300,000	0.06%	0	0.00%	300,000	순증
500 보조금	198,425,680	38.30%	166,239,519	32.07%	32,186,161	19.36%
510 국고보조금등	157,417,004	30.39%	125,294,351	24.17%	32,122,653	25.64%
511 국고보조금등	157,417,004	30.39%	125,294,351	24.17%	32,122,653	25.64%
511-01 국고보조금	101,277,773	19.55%	97,937,683	18.90%	3,340,090	3.41%
511-02 지역균형발전특별회계보조금	31,819,580	6.14%	22,072,143	4.26%	9,747,437	44.16%
511-03 기금	24,319,651	4.69%	5,284,525	1.02%	19,035,126	360.21%
520 시·도비보조금등	41,008,676	7.92%	40,945,168	7.90%	63,508	0.16%
521 시·도비보조금등	41,008,676	7.92%	40,945,168	7.90%	63,508	0.16%
521-01 시·도비보조금등	41,008,676	7.92%	40,945,168	7.90%	63,508	0.16%
700 보전수입등및내부거래	16,520,012	3.19%	17,241,960	3.33%	△721,948	△4.19%
710 보전수입등	14,435,012	2.79%	17,241,960	3.33%	△2,806,948	△16.28%
711 잉여금	14,435,012	2.79%	17,241,960	3.33%	△2,806,948	△16.28%
711-01 순세계잉여금	14,435,012	2.79%	17,241,960	3.33%	△2,806,948	△16.28%
720 내부거래	2,085,000	0.40%	0	0.00%	2,085,000	순증
721 전입금	2,085,000	0.40%	0	0.00%	2,085,000	순증
721-03 기타회계전입금	900,000	0.17%	0	0.00%	900,000	순증
721-04 기금전입금	1,185,000	0.23%	0	0.00%	1,185,000	순증