

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	526,792,042	100.00%	527,246,621	100.00%	△454,579	△0.09%
100 지방세수입	43,289,738	8.22%	42,627,000	8.08%	662,738	1.55%
110 지방세	43,289,738	8.22%	42,627,000	8.08%	662,738	1.55%
111 보통세	42,837,738	8.13%	42,327,000	8.03%	510,738	1.21%
111-03 주민세	1,605,000	0.30%	1,400,000	0.27%	205,000	14.64%
111-04 재산세	6,004,000	1.14%	5,900,000	1.12%	104,000	1.76%
111-05 자동차세	8,868,000	1.68%	10,000,000	1.90%	△1,132,000	△11.32%
111-07 담배소비세	3,448,000	0.65%	3,400,000	0.64%	48,000	1.41%
111-08 지방소비세	10,633,738	2.02%	10,627,000	2.02%	6,738	0.06%
111-09 지방소득세	12,279,000	2.33%	11,000,000	2.09%	1,279,000	11.63%
113 지난년도수입	452,000	0.09%	300,000	0.06%	152,000	50.67%
113-01 지난년도수입	452,000	0.09%	300,000	0.06%	152,000	50.67%
200 세외수입	17,020,715	3.23%	18,574,301	3.52%	△1,553,586	△8.36%
210 경상적세외수입	10,440,625	1.98%	10,236,804	1.94%	203,821	1.99%
211 재산임대수입	298,000	0.06%	260,600	0.05%	37,400	14.35%
211-01 국유재산임대료	10,000	0.00%	0	0.00%	10,000	순증
211-02 공유재산임대료	288,000	0.05%	260,600	0.05%	27,400	10.51%
212 사용료수입	3,829,183	0.73%	4,792,474	0.91%	△963,291	△20.10%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.08%	420,000	0.08%	0	0.00%
212-04 상수도사용료	2,890,023	0.55%	3,278,553	0.62%	△388,530	△11.85%
212-07 입장료수입	13,500	0.00%	10,200	0.00%	3,300	32.35%
212-09 기타사용료	415,660	0.08%	968,721	0.18%	△553,061	△57.09%
213 수수료수입	1,369,492	0.26%	1,322,415	0.25%	47,077	3.56%
213-01 증지수입	147,000	0.03%	142,200	0.03%	4,800	3.38%
213-02 폐기물처리수수료	468,000	0.09%	360,000	0.07%	108,000	30.00%
213-03 재활용품수거판매수입	79,200	0.02%	96,000	0.02%	△16,800	△17.50%
213-04 보건의료수수료	269,012	0.05%	315,815	0.06%	△46,803	△14.82%
213-05 기타수수료	406,280	0.08%	408,400	0.08%	△2,120	△0.52%
214 사업수입	460,900	0.09%	458,000	0.09%	2,900	0.63%
214-01 사업장생산수입	1,500	0.00%	0	0.00%	1,500	순증
214-05 기타사업수입	459,400	0.09%	458,000	0.09%	1,400	0.31%

(단위:천원)

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215 징수교부금수입	1,046,250	0.20%	818,100	0.16%	228,150	27.89%
215-01 징수교부금수입	1,046,250	0.20%	818,100	0.16%	228,150	27.89%
216 이자수입	3,436,800	0.65%	2,585,215	0.49%	851,585	32.94%
216-01 공공예금이자수입	3,436,800	0.65%	2,585,215	0.49%	851,585	32.94%
220 임시적세외수입	5,990,160	1.14%	7,282,560	1.38%	△1,292,400	△17.75%
221 재산매각수입	580,000	0.11%	130,000	0.02%	450,000	346.15%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	570,000	0.11%	120,000	0.02%	450,000	375.00%
224 기타수입	5,351,160	1.02%	7,095,560	1.35%	△1,744,400	△24.58%
224-04 지적재조사조정금	150,000	0.03%	400,000	0.08%	△250,000	△62.50%
224-05 지방교부세감소분보전수입	4,700,000	0.89%	6,000,000	1.14%	△1,300,000	△21.67%
224-07 그외수입	501,160	0.10%	445,560	0.08%	55,600	12.48%
225 지난년도수입	59,000	0.01%	57,000	0.01%	2,000	3.51%
225-01 지난년도수입	59,000	0.01%	57,000	0.01%	2,000	3.51%
230 지방행정제재·부과금	589,930	0.11%	1,054,937	0.20%	△465,007	△44.08%
231 과징금	80,000	0.02%	134,000	0.03%	△54,000	△40.30%
231-01 과징금	80,000	0.02%	134,000	0.03%	△54,000	△40.30%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	105,000	0.02%	381,100	0.07%	△276,100	△72.45%
234-01 차량관련과태료	50,000	0.01%	140,000	0.03%	△90,000	△64.29%
234-02 기타과태료	55,000	0.01%	241,100	0.05%	△186,100	△77.19%
236 부담금	403,930	0.08%	538,837	0.10%	△134,907	△25.04%
236-01 부담금	403,930	0.08%	538,837	0.10%	△134,907	△25.04%
300 지방교부세	237,770,000	45.14%	269,897,341	51.19%	△32,127,341	△11.90%
310 지방교부세	229,770,000	43.62%	262,697,341	49.82%	△32,927,341	△12.53%
311 지방교부세	229,770,000	43.62%	262,697,341	49.82%	△32,927,341	△12.53%
311-01 보통교부세	210,700,000	40.00%	232,697,341	44.13%	△21,997,341	△9.45%
311-02 특별교부세	170,000	0.03%	0	0.00%	170,000	순증
311-03 부동산교부세	18,900,000	3.59%	30,000,000	5.69%	△11,100,000	△37.00%
320 지방소멸대응기금	8,000,000	1.52%	7,200,000	1.37%	800,000	11.11%

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321 지방소멸대응기금	8,000,000	1.52%	7,200,000	1.37%	800,000	11.11%
321-01 지방소멸대응기금	8,000,000	1.52%	7,200,000	1.37%	800,000	11.11%
400 조정교부금등	9,440,000	1.79%	8,000,000	1.52%	1,440,000	18.00%
420 시·군조정교부금등	9,440,000	1.79%	8,000,000	1.52%	1,440,000	18.00%
421 시·군조정교부금등	9,440,000	1.79%	8,000,000	1.52%	1,440,000	18.00%
421-01 시·군일반조정교부금	9,140,000	1.74%	8,000,000	1.52%	1,140,000	14.25%
421-02 시·군특별조정교부금	300,000	0.06%	0	0.00%	300,000	순증
500 보조금	198,582,840	37.70%	166,385,879	31.56%	32,196,961	19.35%
510 국고보조금등	157,547,971	29.91%	125,417,707	23.79%	32,130,264	25.62%
511 국고보조금등	157,547,971	29.91%	125,417,707	23.79%	32,130,264	25.62%
511-01 국고보조금	101,408,740	19.25%	98,061,039	18.60%	3,347,701	3.41%
511-02 지역균형발전특별회계보조금	31,819,580	6.04%	22,072,143	4.19%	9,747,437	44.16%
511-03 기금	24,319,651	4.62%	5,284,525	1.00%	19,035,126	360.21%
520 시·도비보조금등	41,034,869	7.79%	40,968,172	7.77%	66,697	0.16%
521 시·도비보조금등	41,034,869	7.79%	40,968,172	7.77%	66,697	0.16%
521-01 시·도비보조금등	41,034,869	7.79%	40,968,172	7.77%	66,697	0.16%
700 보전수입등및내부거래	20,688,749	3.93%	21,762,100	4.13%	△1,073,351	△4.93%
710 보전수입등	16,169,085	3.07%	21,051,982	3.99%	△4,882,897	△23.19%
711 잉여금	16,169,085	3.07%	21,051,982	3.99%	△4,882,897	△23.19%
711-01 순세계잉여금	16,169,085	3.07%	21,051,982	3.99%	△4,882,897	△23.19%
720 내부거래	4,519,664	0.86%	710,118	0.13%	3,809,546	536.47%
721 전입금	3,583,246	0.68%	710,118	0.13%	2,873,128	404.60%
721-03 기타회계전입금	2,398,246	0.46%	710,118	0.13%	1,688,128	237.72%
721-04 기금전입금	1,185,000	0.22%	0	0.00%	1,185,000	순증
722 예탁금및예수금	936,418	0.18%	0	0.00%	936,418	순증
722-03 예탁금원금회수수입	900,000	0.17%	0	0.00%	900,000	순증
722-04 예탁금이자수입	36,418	0.01%	0	0.00%	36,418	순증