세 입 총 괄 표

2024년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	619,233,003	100.00%	583,741,677	100.00%	35,491,326	6.08%
100 지방세수입	41,756,148	6.74%	43,289,738	7.42%	△1,533,590	△3.54%
110 지방세	41,756,148	6.74%	43,289,738	7.42%	△1,533,590	△3.54%
111 보통세	41,156,148	6.65%	42,837,738	7.34%	△1,681,590	△3.93%
111-03 주민세	1,469,831	0.24%	1,605,000	0.27%	△135,169	△8.42%
111-04 재산세	6,036,772	0.97%	6,004,000	1.03%	32,772	0.55%
111-05 자동차세	9,112,069	1.47%	8,868,000	1.52%	244,069	2.75%
111-07 담배소비세	3,321,258	0.54%	3,448,000	0.59%	△126,742	△3.68%
111-08 지방소비세	11,400,000	1.84%	10,633,738	1.82%	766,262	7.21%
111-09 지방소득세	9,816,218	1.59%	12,279,000	2.10%	△2,462,782	△20.06%
113 지난년도수입	600,000	0.10%	452,000	0.08%	148,000	32.74%
113-01 지난년도수입	600,000	0.10%	452,000	0.08%	148,000	32.74%
200 세외수입	29,017,316	4.69%	22,175,162	3.80%	6,842,154	30.86%
210 경상적세외수입	10,839,424	1.75%	10,837,225	1.86%	2,199	0.02%
211 재산임대수입	307,000	0.05%	307,000	0.05%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	297,000	0.05%	297,000	0.05%	0	0.00%
212 사용료수입	4,211,783	0.68%	4,211,783	0.72%	0	0.00%
212-01 도로사용료	90,000	0.01%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
212-04 상수도사용료	2,890,023	0.47%	2,890,023	0.50%	0	0.00%
212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
212-09 기타사용료	798,260	0.13%	798,260	0.14%	0	0.00%
213 수수료수입	1,369,492	0.22%	1,369,492	0.23%	0	0.00%
213-01 증지수입	147,000	0.02%	147,000	0.03%	0	0.00%
213-02 폐기물처리수수료	468,000	0.08%	468,000	0.08%	0	0.00%
213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
213-04 보건의료수수료	269,012	0.04%	269,012	0.05%	0	0.00%
213-05 기타수수료	406,280	0.07%	406,280	0.07%	0	0.00%
214 사업수입	465,900	0.08%	465,900	0.08%	0	0.00%
214-01 사업장생산수입	1,500	0.00%	1,500	0.00%	0	0.00%
214-05 기타사업수입	464,400	0.07%	464,400	0.08%	0	0.00%

(단위:천원)

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215 징수교부금수입	1,046,250	0.17%	1,046,250	0.18%	0	0.00%
215-01 징수교부금수입	1,046,250	0.17%	1,046,250	0.18%	0	0.00%
216 이자수입	3,438,999	0.56%	3,436,800	0.59%	2,199	0.06%
216-01 공공예금이자수입	3,436,833	0.56%	3,436,800	0.59%	33	0.00%
216-03 기타이자수입	2,166	0.00%	0	0.00%	2,166	순증
220 임시적세외수입	8,110,121	1.31%	7,300,507	1.25%	809,614	11.09%
221 재산매각수입	580,000	0.09%	580,000	0.10%	0	0.00%
221-02 시・도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	570,000	0.09%	570,000	0.10%	0	0.00%
223 보조금반환수입	17,968	0.00%	0	0.00%	17,968	순증
223-02 자체보조금등반환수입	17,968	0.00%	0	0.00%	17,968	순증
224 기타수입	7,453,153	1.20%	6,661,507	1.14%	791,646	11.88%
224-04 지적재조사조정금	150,000	0.02%	150,000	0.03%	0	0.00%
224-05 지방교부세감소분보전수입	4,700,000	0.76%	4,700,000	0.81%	0	0.00%
224-07 그외수입	2,603,153	0.42%	1,811,507	0.31%	791,646	43.70%
225 지난년도수입	59,000	0.01%	59,000	0.01%	0	0.00%
225-01 지난년도수입	59,000	0.01%	59,000	0.01%	0	0.00%
230 지방행정제재・부과금	10,067,771	1.63%	4,037,430	0.69%	6,030,341	149.36%
231 과징금	85,500	0.01%	85,500	0.01%	0	0.00%
231-01 과징금	85,500	0.01%	85,500	0.01%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	197,000	0.03%	197,000	0.03%	0	0.00%
234-01 차량관련과태료	140,000	0.02%	140,000	0.02%	0	0.00%
234-02 기타과태료	57,000	0.01%	57,000	0.01%	0	0.00%
236 부담금	9,784,271	1.58%	3,753,930	0.64%	6,030,341	160.64%
236-01 부담금	9,784,271	1.58%	3,753,930	0.64%	6,030,341	160.64%
300 지방교부세 등	245,653,568	39.67%	250,641,467	42.94%	△4,987,899	△1.99%
310 지방교부세	237,653,568	38.38%	242,641,467	41.57%	△4,987,899	△2.06%
311 지방교부세	237,653,568	38.38%	242,641,467	41.57%	△4,987,899	△2.06%
311-01 보통교부세	216,168,568	34.91%	223,269,467	38.25%	△7,100,899	△3.18%

(단위:천원)

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311-02 특별교부세	2,749,000	0.44%	636,000	0.11%	2,113,000	332.23%
311-03 부동산교부세	18,736,000	3.03%	18,736,000	3.21%	0	0.00%
320 지방소멸대응기금	8,000,000	1.29%	8,000,000	1.37%	0	0.00%
321 지방소멸대응기금	8,000,000	1.29%	8,000,000	1.37%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.29%	8,000,000	1.37%	0	0.00%
400 조정교부금등	10,530,000	1.70%	10,040,000	1.72%	490,000	4.88%
420 시·군조정교부금등	10,530,000	1.70%	10,040,000	1.72%	490,000	4.88%
421 시·군조정교부금등	10,530,000	1.70%	10,040,000	1.72%	490,000	4.88%
421-01 시·군일반조정교부금	9,140,000	1.48%	9,140,000	1.57%	0	0.00%
421-02 시·군특별조정교부금	1,390,000	0.22%	900,000	0.15%	490,000	54.44%
500 보조금	214,761,720	34.68%	207,541,256	35.55%	7,220,464	3.48%
510 국고보조금등	165,256,149	26.69%	161,687,025	27.70%	3,569,124	2.21%
511 국고보조금등	165,256,149	26.69%	161,687,025	27.70%	3,569,124	2.21%
511-01 국고보조금	103,311,359	16.68%	103,010,452	17.65%	300,907	0.29%
511-02 지역균형발전특별회계보조금	37,125,094	6.00%	34,092,046	5.84%	3,033,048	8.90%
511-03 기금	24,819,696	4.01%	24,584,527	4.21%	235,169	0.96%
520 시·도비보조금등	49,505,571	7.99%	45,854,231	7.86%	3,651,340	7.96%
521 시·도비보조금등	49,505,571	7.99%	45,854,231	7.86%	3,651,340	7.96%
521-01 시·도비보조금등	49,505,571	7.99%	45,854,231	7.86%	3,651,340	7.96%
700 보전수입등및내부거래	77,514,251	12.52%	50,054,054	8.57%	27,460,197	54.86%
710 보전수입등	44,163,699	7.13%	16,703,502	2.86%	27,460,197	164.40%
711 잉여금	37,433,236	6.05%	16,183,678	2.77%	21,249,558	131.30%
711-01 순세계잉여금	37,433,236	6.05%	16,183,678	2.77%	21,249,558	131.30%
712 전년도이월금	2,277,300	0.37%	460,411	0.08%	1,816,889	394.62%
712-01 국고보조금사용잔액	1,530,863	0.25%	316,306	0.05%	1,214,557	383.98%
712-02 시·도비보조금사용잔액	746,437	0.12%	144,105	0.02%	602,332	417.98%
715 보조금등반환금	4,453,163	0.72%	59,413	0.01%	4,393,750	7395.27%
715-01 국고보조금등반환금	1,510,199	0.24%	35,227	0.01%	1,474,972	4187.05%
715-02 시·도비보조금등반환금	2,942,964	0.48%	24,186	0.00%	2,918,778	12068.05%
720 내부거래	33,350,552	5.39%	33,350,552	5.71%	0	0.00%

(단위:천원)

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721 전입금	32,414,134	5.23%	32,414,134	5.55%	0	0.00%
721-03 기타회계전입금	2,547,042	0.41%	2,547,042	0.44%	0	0.00%
721-04 기금전입금	29,867,092	4.82%	29,867,092	5.12%	0	0.00%
722 예탁금및예수금	936,418	0.15%	936,418	0.16%	0	0.00%
722-03 예탁금원금회수수입	900,000	0.15%	900,000	0.15%	0	0.00%
722-04 예탁금이자수입	36,418	0.01%	36,418	0.01%	0	0.00%