

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	574,800,569	100.00%	518,060,492	100.00%	56,740,077	10.95%
100 지방세수입	43,289,738	7.53%	43,289,738	8.36%	0	0.00%
110 지방세	43,289,738	7.53%	43,289,738	8.36%	0	0.00%
111 보통세	42,837,738	7.45%	42,837,738	8.27%	0	0.00%
111-03 주민세	1,605,000	0.28%	1,605,000	0.31%	0	0.00%
111-04 재산세	6,004,000	1.04%	6,004,000	1.16%	0	0.00%
111-05 자동차세	8,868,000	1.54%	8,868,000	1.71%	0	0.00%
111-07 담배소비세	3,448,000	0.60%	3,448,000	0.67%	0	0.00%
111-08 지방소비세	10,633,738	1.85%	10,633,738	2.05%	0	0.00%
111-09 지방소득세	12,279,000	2.14%	12,279,000	2.37%	0	0.00%
113 지난년도수입	452,000	0.08%	452,000	0.09%	0	0.00%
113-01 지난년도수입	452,000	0.08%	452,000	0.09%	0	0.00%
200 세외수입	17,760,509	3.09%	12,615,062	2.44%	5,145,447	40.79%
210 경상적세외수입	7,590,802	1.32%	7,203,202	1.39%	387,600	5.38%
211 재산임대수입	140,000	0.02%	140,000	0.03%	0	0.00%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	130,000	0.02%	130,000	0.03%	0	0.00%
212 사용료수입	1,289,560	0.22%	906,960	0.18%	382,600	42.18%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.08%	0	0.00%
212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
212-09 기타사용료	766,060	0.13%	383,460	0.07%	382,600	99.78%
213 수수료수입	1,351,492	0.24%	1,351,492	0.26%	0	0.00%
213-01 증지수입	147,000	0.03%	147,000	0.03%	0	0.00%
213-02 폐기물처리수수료	468,000	0.08%	468,000	0.09%	0	0.00%
213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.02%	0	0.00%
213-04 보건의료수수료	269,012	0.05%	269,012	0.05%	0	0.00%
213-05 기타수수료	388,280	0.07%	388,280	0.07%	0	0.00%
214 사업수입	339,500	0.06%	334,500	0.06%	5,000	1.49%
214-01 사업장생산수입	1,500	0.00%	1,500	0.00%	0	0.00%
214-05 기타사업수입	338,000	0.06%	333,000	0.06%	5,000	1.50%
215 징수교부금수입	1,046,250	0.18%	1,046,250	0.20%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	1,046,250	0.18%	1,046,250	0.20%	0	0.00%
216 이자수입	3,424,000	0.60%	3,424,000	0.66%	0	0.00%
216-01 공공예금이자수입	3,424,000	0.60%	3,424,000	0.66%	0	0.00%
220 임시적세외수입	6,321,507	1.10%	5,011,160	0.97%	1,310,347	26.15%
221 재산매각수입	60,000	0.01%	60,000	0.01%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	50,000	0.01%	50,000	0.01%	0	0.00%
224 기타수입	6,261,507	1.09%	4,951,160	0.96%	1,310,347	26.47%
224-04 지적재조사조정금	150,000	0.03%	150,000	0.03%	0	0.00%
224-05 지방교부세감소분보전수입	4,700,000	0.82%	4,700,000	0.91%	0	0.00%
224-07 그외수입	1,411,507	0.25%	101,160	0.02%	1,310,347	1295.32%
230 지방행정제재·부과금	3,848,200	0.67%	400,700	0.08%	3,447,500	860.37%
231 과징금	15,500	0.00%	10,000	0.00%	5,500	55.00%
231-01 과징금	15,500	0.00%	10,000	0.00%	5,500	55.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	147,000	0.03%	55,000	0.01%	92,000	167.27%
234-01 차량관련과태료	90,000	0.02%	0	0.00%	90,000	순증
234-02 기타과태료	57,000	0.01%	55,000	0.01%	2,000	3.64%
236 부담금	3,684,700	0.64%	334,700	0.06%	3,350,000	1000.90%
236-01 부담금	3,684,700	0.64%	334,700	0.06%	3,350,000	1000.90%
300 지방교부세	250,641,467	43.60%	237,770,000	45.90%	12,871,467	5.41%
310 지방교부세	242,641,467	42.21%	229,770,000	44.35%	12,871,467	5.60%
311 지방교부세	242,641,467	42.21%	229,770,000	44.35%	12,871,467	5.60%
311-01 보통교부세	223,269,467	38.84%	210,700,000	40.67%	12,569,467	5.97%
311-02 특별교부세	636,000	0.11%	170,000	0.03%	466,000	274.12%
311-03 부동산교부세	18,736,000	3.26%	18,900,000	3.65%	△164,000	△0.87%
320 지방소멸대응기금	8,000,000	1.39%	8,000,000	1.54%	0	0.00%
321 지방소멸대응기금	8,000,000	1.39%	8,000,000	1.54%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.39%	8,000,000	1.54%	0	0.00%
400 조정교부금등	10,040,000	1.75%	9,440,000	1.82%	600,000	6.36%

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420 시·군조정교부금등	10,040,000	1.75%	9,440,000	1.82%	600,000	6.36%
421 시·군조정교부금등	10,040,000	1.75%	9,440,000	1.82%	600,000	6.36%
421-01 시·군일반조정교부금	9,140,000	1.59%	9,140,000	1.76%	0	0.00%
421-02 시·군특별조정교부금	900,000	0.16%	300,000	0.06%	600,000	200.00%
500 보조금	207,388,326	36.08%	198,425,680	38.30%	8,962,646	4.52%
510 국고보조금등	161,559,583	28.11%	157,417,004	30.39%	4,142,579	2.63%
511 국고보조금등	161,559,583	28.11%	157,417,004	30.39%	4,142,579	2.63%
511-01 국고보조금	102,883,010	17.90%	101,277,773	19.55%	1,605,237	1.58%
511-02 지역균형발전특별회계보조금	34,092,046	5.93%	31,819,580	6.14%	2,272,466	7.14%
511-03 기금	24,584,527	4.28%	24,319,651	4.69%	264,876	1.09%
520 시·도비보조금등	45,828,743	7.97%	41,008,676	7.92%	4,820,067	11.75%
521 시·도비보조금등	45,828,743	7.97%	41,008,676	7.92%	4,820,067	11.75%
521-01 시·도비보조금등	45,828,743	7.97%	41,008,676	7.92%	4,820,067	11.75%
700 보전수입등및내부거래	45,680,529	7.95%	16,520,012	3.19%	29,160,517	176.52%
710 보전수입등	14,913,437	2.59%	14,435,012	2.79%	478,425	3.31%
711 잉여금	14,435,012	2.51%	14,435,012	2.79%	0	0.00%
711-01 순세계잉여금	14,435,012	2.51%	14,435,012	2.79%	0	0.00%
712 전년도이월금	419,012	0.07%	0	0.00%	419,012	순증
712-01 국고보조금사용잔액	316,306	0.06%	0	0.00%	316,306	순증
712-02 시·도비보조금사용잔액	102,706	0.02%	0	0.00%	102,706	순증
715 보조금등반환금	59,413	0.01%	0	0.00%	59,413	순증
715-01 국고보조금등반환금	35,227	0.01%	0	0.00%	35,227	순증
715-02 시·도비보조금등반환금	24,186	0.00%	0	0.00%	24,186	순증
720 내부거래	30,767,092	5.35%	2,085,000	0.40%	28,682,092	1375.64%
721 전입금	30,767,092	5.35%	2,085,000	0.40%	28,682,092	1375.64%
721-03 기타회계전입금	900,000	0.16%	900,000	0.17%	0	0.00%
721-04 기금전입금	29,867,092	5.20%	1,185,000	0.23%	28,682,092	2420.43%