

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	518,310,735	100.00%	476,916,849	100.00%	41,393,886	8.68%
100 지방세수입	42,627,000	8.22%	39,874,130	8.36%	2,752,870	6.90%
110 지방세	42,627,000	8.22%	39,874,130	8.36%	2,752,870	6.90%
111 보통세	42,327,000	8.17%	39,594,130	8.30%	2,732,870	6.90%
111-03 주민세	1,400,000	0.27%	1,400,000	0.29%	0	0.00%
111-04 재산세	5,900,000	1.14%	5,000,000	1.05%	900,000	18.00%
111-05 자동차세	10,000,000	1.93%	10,000,000	2.10%	0	0.00%
111-07 담배소비세	3,400,000	0.66%	3,400,000	0.71%	0	0.00%
111-08 지방소비세	10,627,000	2.05%	9,794,130	2.05%	832,870	8.50%
111-09 지방소득세	11,000,000	2.12%	10,000,000	2.10%	1,000,000	10.00%
113 지난년도수입	300,000	0.06%	280,000	0.06%	20,000	7.14%
113-01 지난년도수입	300,000	0.06%	280,000	0.06%	20,000	7.14%
200 세외수입	14,304,915	2.76%	13,673,947	2.87%	630,968	4.61%
210 경상적세외수입	6,610,375	1.28%	6,155,211	1.29%	455,164	7.39%
211 재산임대수입	98,000	0.02%	88,000	0.02%	10,000	11.36%
211-02 공유재산임대료	98,000	0.02%	88,000	0.02%	10,000	11.36%
212 사용료수입	1,484,260	0.29%	1,532,360	0.32%	△48,100	△3.14%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.08%	492,000	0.10%	△72,000	△14.63%
212-06 시장사용료	25,000	0.00%	25,000	0.01%	0	0.00%
212-07 입장료수입	10,200	0.00%	8,100	0.00%	2,100	25.93%
212-09 기타사용료	939,060	0.18%	917,260	0.19%	21,800	2.38%
213 수수료수입	1,302,015	0.25%	1,242,601	0.26%	59,414	4.78%
213-01 증지수입	142,200	0.03%	145,000	0.03%	△2,800	△1.93%
213-02 폐기물처리수수료	360,000	0.07%	360,000	0.08%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.06%	323,801	0.07%	△7,986	△2.47%
213-05 기타수수료	388,000	0.07%	317,800	0.07%	70,200	22.09%
214 사업수입	338,000	0.07%	210,000	0.04%	128,000	60.95%
214-05 기타사업수입	338,000	0.07%	209,000	0.04%	129,000	61.72%
215 징수교부금수입	818,100	0.16%	675,500	0.14%	142,600	21.11%
215-01 징수교부금수입	818,100	0.16%	675,500	0.14%	142,600	21.11%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,570,000	0.50%	2,406,750	0.50%	163,250	6.78%
216-01 공공예금이자수입	2,570,000	0.50%	2,406,750	0.50%	163,250	6.78%
220 임시적세외수입	6,855,560	1.32%	6,455,560	1.35%	400,000	6.20%
221 재산매각수입	110,000	0.02%	110,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	6,745,560	1.30%	6,345,560	1.33%	400,000	6.30%
224-03 기부금수입	250,000	0.05%	250,000	0.05%	0	0.00%
224-04 지적재조사조정금	400,000	0.08%	0	0.00%	400,000	순증
224-05 지방교부세감소분보전수입	6,000,000	1.16%	6,000,000	1.26%	0	0.00%
224-07 그외수입	95,560	0.02%	95,560	0.02%	0	0.00%
230 지방행정제재·부과금	838,980	0.16%	1,063,176	0.22%	△224,196	△21.09%
231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
231-01 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	331,100	0.06%	152,600	0.03%	178,500	116.97%
234-01 차량관련과태료	90,000	0.02%	90,000	0.02%	0	0.00%
234-02 기타과태료	241,100	0.05%	62,600	0.01%	178,500	285.14%
236 부담금	472,880	0.09%	875,576	0.18%	△402,696	△45.99%
236-01 부담금	472,880	0.09%	875,576	0.18%	△402,696	△45.99%
300 지방교부세	269,897,341	52.07%	235,365,000	49.35%	34,532,341	14.67%
310 지방교부세	262,697,341	50.68%	235,365,000	49.35%	27,332,341	11.61%
311 지방교부세	262,697,341	50.68%	235,365,000	49.35%	27,332,341	11.61%
311-01 보통교부세	232,697,341	44.90%	205,000,000	42.98%	27,697,341	13.51%
311-03 부동산교부세	30,000,000	5.79%	30,365,000	6.37%	△365,000	△1.20%
320 지방소멸대응기금	7,200,000	1.39%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.39%	0	0.00%	7,200,000	순증
321-01 지방소멸대응기금	7,200,000	1.39%	0	0.00%	7,200,000	순증
400 조정교부금등	8,000,000	1.54%	8,000,000	1.68%	0	0.00%
420 시·군조정교부금등	8,000,000	1.54%	8,000,000	1.68%	0	0.00%

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			구성비	구성비	증감률	증감률
421 시·군조정교부금등	8,000,000	1.54%	8,000,000	1.68%	0	0.00%
421-01 시·군일반조정교부금	8,000,000	1.54%	8,000,000	1.68%	0	0.00%
500 보조금	166,239,519	32.07%	162,749,992	34.13%	3,489,527	2.14%
510 국고보조금등	125,294,351	24.17%	122,091,771	25.60%	3,202,580	2.62%
511 국고보조금등	125,294,351	24.17%	122,091,771	25.60%	3,202,580	2.62%
511-01 국고보조금	97,937,683	18.90%	103,281,902	21.66%	△5,344,219	△5.17%
511-02 국가균형발전특별회계보조금	22,072,143	4.26%	12,809,473	2.69%	9,262,670	72.31%
511-03 기금	5,284,525	1.02%	6,000,396	1.26%	△715,871	△11.93%
520 시·도비보조금등	40,945,168	7.90%	40,658,221	8.53%	286,947	0.71%
521 시·도비보조금등	40,945,168	7.90%	40,658,221	8.53%	286,947	0.71%
521-01 시·도비보조금등	40,945,168	7.90%	40,658,221	8.53%	286,947	0.71%
700 보전수입등및내부거래	17,241,960	3.33%	17,253,780	3.62%	△11,820	△0.07%
710 보전수입등	17,241,960	3.33%	17,241,960	3.62%	0	0.00%
711 잉여금	17,241,960	3.33%	17,241,960	3.62%	0	0.00%
711-01 순세계잉여금	17,241,960	3.33%	17,241,960	3.62%	0	0.00%