

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,835,288	100.00%	8,938,561	100.00%	1,896,727	21.22%
200 세외수입	6,404,709	59.11%	4,269,486	47.76%	2,135,223	50.01%
210 경상적세외수입	3,242,864	29.93%	3,626,529	40.57%	△383,665	△10.58%
211 재산임대수입	178,000	1.64%	162,600	1.82%	15,400	9.47%
211-02 공유재산임대료	178,000	1.64%	162,600	1.82%	15,400	9.47%
212 사용료수입	2,908,214	26.84%	3,308,214	37.01%	△400,000	△12.09%
212-04 상수도사용료	2,878,553	26.57%	3,278,553	36.68%	△400,000	△12.20%
212-09 기타사용료	29,661	0.27%	29,661	0.33%	0	0.00%
213 수수료수입	20,400	0.19%	20,400	0.23%	0	0.00%
213-05 기타수수료	20,400	0.19%	20,400	0.23%	0	0.00%
214 사업수입	120,000	1.11%	120,000	1.34%	0	0.00%
214-05 기타사업수입	120,000	1.11%	120,000	1.34%	0	0.00%
216 이자수입	16,250	0.15%	15,315	0.17%	935	6.11%
216-01 공공예금이자수입	16,250	0.15%	15,315	0.17%	935	6.11%
220 임시적세외수입	2,945,888	27.19%	427,000	4.78%	2,518,888	589.90%
221 재산매각수입	2,447,788	22.59%	20,000	0.22%	2,427,788	12138.94%
221-03 공유재산매각수입금	2,447,788	22.59%	20,000	0.22%	2,427,788	12138.94%
224 기타수입	434,600	4.01%	350,000	3.92%	84,600	24.17%
224-07 그외수입	434,600	4.01%	350,000	3.92%	84,600	24.17%
225 지난해도수입	63,500	0.59%	57,000	0.64%	6,500	11.40%
225-01 지난해도수입	63,500	0.59%	57,000	0.64%	6,500	11.40%
230 지방행정제재·부과금	215,957	1.99%	215,957	2.42%	0	0.00%
231 과징금	100,000	0.92%	100,000	1.12%	0	0.00%
231-01 과징금	100,000	0.92%	100,000	1.12%	0	0.00%
234 과태료	50,000	0.46%	50,000	0.56%	0	0.00%
234-01 차량관련과태료	50,000	0.46%	50,000	0.56%	0	0.00%
236 부담금	65,957	0.61%	65,957	0.74%	0	0.00%
236-01 부담금	65,957	0.61%	65,957	0.74%	0	0.00%
400 조정교부금등	34,845	0.32%	0	0.00%	34,845	순증
420 시·군조정교부금등	34,845	0.32%	0	0.00%	34,845	순증
421 시·군조정교부금등	34,845	0.32%	0	0.00%	34,845	순증
421-01 시·군일반조정교부금	34,845	0.32%	0	0.00%	34,845	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	102,027	0.94%	97,227	1.09%	4,800	4.94%
510 국고보조금등	84,555	0.78%	80,556	0.90%	3,999	4.96%
511 국고보조금등	84,555	0.78%	80,556	0.90%	3,999	4.96%
511-01 국고보조금	84,555	0.78%	80,556	0.90%	3,999	4.96%
520 시·도비보조금등	17,472	0.16%	16,671	0.19%	801	4.80%
521 시·도비보조금등	17,472	0.16%	16,671	0.19%	801	4.80%
521-01 시·도비보조금등	17,472	0.16%	16,671	0.19%	801	4.80%
700 보전수입등및내부거래	4,293,707	39.63%	4,571,848	51.15%	△278,141	△6.08%
710 보전수입등	3,352,196	30.94%	3,572,328	39.97%	△220,132	△6.16%
711 잉여금	3,332,946	30.76%	3,553,078	39.75%	△220,132	△6.20%
711-01 순세계잉여금	3,332,946	30.76%	3,553,078	39.75%	△220,132	△6.20%
712 전년도이월금	19,250	0.18%	19,250	0.22%	0	0.00%
712-02 시·도비보조금사용잔액	19,250	0.18%	19,250	0.22%	0	0.00%
720 내부거래	941,511	8.69%	999,520	11.18%	△58,009	△5.80%
721 전입금	941,511	8.69%	999,520	11.18%	△58,009	△5.80%
721-03 기타회계전입금	941,511	8.69%	999,520	11.18%	△58,009	△5.80%