

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	567,692,481	100.00%	601,955,930	100.00%	△34,263,449	△5.69%
100 지방세수입	43,433,738	7.65%	42,627,000	7.08%	806,738	1.89%
110 지방세	43,433,738	7.65%	42,627,000	7.08%	806,738	1.89%
111 보통세	42,963,738	7.57%	42,327,000	7.03%	636,738	1.50%
111-03 주민세	1,550,000	0.27%	1,400,000	0.23%	150,000	10.71%
111-04 재산세	5,900,000	1.04%	5,900,000	0.98%	0	0.00%
111-05 자동차세	8,800,000	1.55%	10,000,000	1.66%	△1,200,000	△12.00%
111-07 담배소비세	3,400,000	0.60%	3,400,000	0.56%	0	0.00%
111-08 지방소비세	10,633,738	1.87%	10,627,000	1.77%	6,738	0.06%
111-09 지방소득세	12,680,000	2.23%	11,000,000	1.83%	1,680,000	15.27%
113 지난년도수입	470,000	0.08%	300,000	0.05%	170,000	56.67%
113-01 지난년도수입	470,000	0.08%	300,000	0.05%	170,000	56.67%
200 세외수입	18,288,125	3.22%	14,672,034	2.44%	3,616,091	24.65%
210 경상적세외수입	6,784,967	1.20%	6,625,129	1.10%	159,838	2.41%
211 재산임대수입	123,487	0.02%	98,000	0.02%	25,487	26.01%
211-02 공유재산임대료	123,487	0.02%	98,000	0.02%	25,487	26.01%
212 사용료수입	1,330,990	0.23%	1,491,090	0.25%	△160,100	△10.74%
212-01 도로사용료	90,000	0.02%	90,000	0.01%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
212-07 입장료수입	25,500	0.00%	10,200	0.00%	15,300	150.00%
212-09 기타사용료	770,490	0.14%	945,890	0.16%	△175,400	△18.54%
213 수수료수입	1,356,791	0.24%	1,302,015	0.22%	54,776	4.21%
213-01 증지수입	138,576	0.02%	142,200	0.02%	△3,624	△2.55%
213-02 폐기물처리수수료	360,000	0.06%	360,000	0.06%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.06%	315,815	0.05%	0	0.00%
213-05 기타수수료	446,400	0.08%	388,000	0.06%	58,400	15.05%
214 사업수입	340,080	0.06%	338,000	0.06%	2,080	0.62%
214-05 기타사업수입	340,080	0.06%	338,000	0.06%	2,080	0.62%
215 징수교부금수입	665,648	0.12%	818,100	0.14%	△152,452	△18.63%
215-01 징수교부금수입	665,648	0.12%	818,100	0.14%	△152,452	△18.63%

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216 이자수입	2,967,971	0.52%	2,577,924	0.43%	390,047	15.13%
216-01 공공예금이자수입	2,960,020	0.52%	2,570,000	0.43%	390,020	15.18%
216-03 기타이자수입	7,951	0.00%	7,924	0.00%	27	0.34%
220 임시적세외수입	10,068,798	1.77%	7,396,925	1.23%	2,671,873	36.12%
221 재산매각수입	4,056,000	0.71%	110,000	0.02%	3,946,000	3587.27%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	4,000,000	0.70%	100,000	0.02%	3,900,000	3900.00%
221-04 불용품매각대금	46,000	0.01%	0	0.00%	46,000	순증
223 보조금반환수입	337,351	0.06%	321,888	0.05%	15,463	4.80%
223-02 자체보조금등반환수입	337,351	0.06%	321,888	0.05%	15,463	4.80%
224 기타수입	5,304,229	0.93%	6,965,037	1.16%	△1,660,808	△23.84%
224-03 기부금수입	250,000	0.04%	250,000	0.04%	0	0.00%
224-04 지적재조사조정금	200,000	0.04%	400,000	0.07%	△200,000	△50.00%
224-05 지방교부세감소분보전수입	4,300,000	0.76%	6,000,000	1.00%	△1,700,000	△28.33%
224-07 그외수입	554,229	0.10%	315,037	0.05%	239,192	75.93%
225 지난년도수입	371,218	0.07%	0	0.00%	371,218	순증
225-01 지난년도수입	371,218	0.07%	0	0.00%	371,218	순증
230 지방행정제재·부과금	1,434,360	0.25%	649,980	0.11%	784,380	120.68%
231 과징금	492,644	0.09%	34,000	0.01%	458,644	1348.95%
231-01 과징금	492,644	0.09%	34,000	0.01%	458,644	1348.95%
233 변상금	5,739	0.00%	1,000	0.00%	4,739	473.90%
233-01 변상금	5,739	0.00%	1,000	0.00%	4,739	473.90%
234 과태료	147,640	0.03%	142,100	0.02%	5,540	3.90%
234-01 차량관련과태료	90,000	0.02%	90,000	0.01%	0	0.00%
234-02 기타과태료	57,640	0.01%	52,100	0.01%	5,540	10.63%
236 부담금	788,337	0.14%	472,880	0.08%	315,457	66.71%
236-01 부담금	788,337	0.14%	472,880	0.08%	315,457	66.71%
300 지방교부세	241,567,884	42.55%	280,601,417	46.61%	△39,033,533	△13.91%
310 지방교부세	234,367,884	41.28%	273,401,417	45.42%	△39,033,533	△14.28%
311 지방교부세	234,367,884	41.28%	273,401,417	45.42%	△39,033,533	△14.28%
311-01 보통교부세	203,806,832	35.90%	240,327,365	39.92%	△36,520,533	△15.20%

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311-02 특별교부세	7,866,000	1.39%	5,551,000	0.92%	2,315,000	41.70%
311-03 부동산교부세	22,695,052	4.00%	27,523,052	4.57%	△4,828,000	△17.54%
320 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.20%	0	0.00%
321 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.20%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.20%	0	0.00%
400 조정교부금등	10,150,000	1.79%	8,850,000	1.47%	1,300,000	14.69%
420 시·군조정교부금등	10,150,000	1.79%	8,850,000	1.47%	1,300,000	14.69%
421 시·군조정교부금등	10,150,000	1.79%	8,850,000	1.47%	1,300,000	14.69%
421-01 시·군일반조정교부금	8,300,000	1.46%	8,000,000	1.33%	300,000	3.75%
421-02 시·군특별조정교부금	1,850,000	0.33%	850,000	0.14%	1,000,000	117.65%
500 보조금	184,081,474	32.43%	189,530,585	31.49%	△5,449,111	△2.88%
510 국고보조금등	131,632,368	23.19%	137,455,016	22.83%	△5,822,648	△4.24%
511 국고보조금등	131,632,368	23.19%	137,455,016	22.83%	△5,822,648	△4.24%
511-01 국고보조금	102,195,488	18.00%	105,540,597	17.53%	△3,345,109	△3.17%
511-02 국가균형발전특별회계보조금	23,444,578	4.13%	25,937,278	4.31%	△2,492,700	△9.61%
511-03 기금	5,992,302	1.06%	5,977,141	0.99%	15,161	0.25%
520 시·도비보조금등	52,449,106	9.24%	52,075,569	8.65%	373,537	0.72%
521 시·도비보조금등	52,449,106	9.24%	52,075,569	8.65%	373,537	0.72%
521-01 시·도비보조금등	52,449,106	9.24%	52,075,569	8.65%	373,537	0.72%
700 보전수입등및내부거래	70,171,260	12.36%	65,674,894	10.91%	4,496,366	6.85%
710 보전수입등	67,871,260	11.96%	65,674,894	10.91%	2,196,366	3.34%
711 잉여금	61,520,661	10.84%	61,520,661	10.22%	0	0.00%
711-01 순세계잉여금	61,520,661	10.84%	61,520,661	10.22%	0	0.00%
712 전년도이월금	3,459,216	0.61%	2,047,148	0.34%	1,412,068	68.98%
712-01 국고보조금사용잔액	2,341,408	0.41%	1,305,347	0.22%	1,036,061	79.37%
712-02 시·도비보조금사용잔액	1,117,808	0.20%	741,801	0.12%	376,007	50.69%
715 보조금등반환금	2,891,383	0.51%	2,107,085	0.35%	784,298	37.22%
715-01 국고보조금등반환금	2,286,447	0.40%	1,712,792	0.28%	573,655	33.49%
715-02 시·도비보조금등반환금	604,936	0.11%	394,293	0.07%	210,643	53.42%
720 내부거래	2,300,000	0.41%	0	0.00%	2,300,000	순증

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		구성비		구성비		증감률
721 전입금	2,300,000	0.41%	0	0.00%	2,300,000	순증
721-03 기타회계전입금	2,300,000	0.41%	0	0.00%	2,300,000	순증