

# 세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	578,527,769	100.00%	610,894,491	100.00%	△32,366,722	△5.30%
100 지방세수입	43,433,738	7.51%	42,627,000	6.98%	806,738	1.89%
110 지방세	43,433,738	7.51%	42,627,000	6.98%	806,738	1.89%
111 보통세	42,963,738	7.43%	42,327,000	6.93%	636,738	1.50%
111-03 주민세	1,550,000	0.27%	1,400,000	0.23%	150,000	10.71%
111-04 재산세	5,900,000	1.02%	5,900,000	0.97%	0	0.00%
111-05 자동차세	8,800,000	1.52%	10,000,000	1.64%	△1,200,000	△12.00%
111-07 담배소비세	3,400,000	0.59%	3,400,000	0.56%	0	0.00%
111-08 지방소비세	10,633,738	1.84%	10,627,000	1.74%	6,738	0.06%
111-09 지방소득세	12,680,000	2.19%	11,000,000	1.80%	1,680,000	15.27%
113 지난년도수입	470,000	0.08%	300,000	0.05%	170,000	56.67%
113-01 지난년도수입	470,000	0.08%	300,000	0.05%	170,000	56.67%
200 세외수입	24,692,834	4.27%	18,941,520	3.10%	5,751,314	30.36%
210 경상적세외수입	10,027,831	1.73%	10,251,658	1.68%	△223,827	△2.18%
211 재산임대수입	301,487	0.05%	260,600	0.04%	40,887	15.69%
211-02 공유재산임대료	301,487	0.05%	260,600	0.04%	40,887	15.69%
212 사용료수입	4,239,204	0.73%	4,799,304	0.79%	△560,100	△11.67%
212-01 도로사용료	90,000	0.02%	90,000	0.01%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
212-04 상수도사용료	2,878,553	0.50%	3,278,553	0.54%	△400,000	△12.20%
212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
212-07 입장료수입	25,500	0.00%	10,200	0.00%	15,300	150.00%
212-09 기타사용료	800,151	0.14%	975,551	0.16%	△175,400	△17.98%
213 수수료수입	1,377,191	0.24%	1,322,415	0.22%	54,776	4.14%
213-01 증지수입	138,576	0.02%	142,200	0.02%	△3,624	△2.55%
213-02 폐기물처리수수료	360,000	0.06%	360,000	0.06%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.05%	315,815	0.05%	0	0.00%
213-05 기타수수료	466,800	0.08%	408,400	0.07%	58,400	14.30%
214 사업수입	460,080	0.08%	458,000	0.07%	2,080	0.45%
214-05 기타사업수입	460,080	0.08%	458,000	0.07%	2,080	0.45%
215 징수교부금수입	665,648	0.12%	818,100	0.13%	△152,452	△18.63%

(단위:천원)

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215-01 징수교부금수입	665,648	0.12%	818,100	0.13%	△152,452	△18.63%
216 이자수입	2,984,221	0.52%	2,593,239	0.42%	390,982	15.08%
216-01 공공예금이자수입	2,976,270	0.51%	2,585,315	0.42%	390,955	15.12%
216-03 기타이자수입	7,951	0.00%	7,924	0.00%	27	0.34%
220 임시적세외수입	13,014,686	2.25%	7,823,925	1.28%	5,190,761	66.34%
221 재산매각수입	6,503,788	1.12%	130,000	0.02%	6,373,788	4902.91%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	6,447,788	1.11%	120,000	0.02%	6,327,788	5273.16%
221-04 불용품매각대금	46,000	0.01%	0	0.00%	46,000	순증
223 보조금반환수입	337,351	0.06%	321,888	0.05%	15,463	4.80%
223-02 자체보조금등반환수입	337,351	0.06%	321,888	0.05%	15,463	4.80%
224 기타수입	5,738,829	0.99%	7,315,037	1.20%	△1,576,208	△21.55%
224-03 기부금수입	250,000	0.04%	250,000	0.04%	0	0.00%
224-04 지적재조사조정금	200,000	0.03%	400,000	0.07%	△200,000	△50.00%
224-05 지방교부세감소분보전수입	4,300,000	0.74%	6,000,000	0.98%	△1,700,000	△28.33%
224-07 그외수입	988,829	0.17%	665,037	0.11%	323,792	48.69%
225 지난해도수입	434,718	0.08%	57,000	0.01%	377,718	662.66%
225-01 지난해도수입	434,718	0.08%	57,000	0.01%	377,718	662.66%
230 지방행정제재·부과금	1,650,317	0.29%	865,937	0.14%	784,380	90.58%
231 과징금	592,644	0.10%	134,000	0.02%	458,644	342.27%
231-01 과징금	592,644	0.10%	134,000	0.02%	458,644	342.27%
233 변상금	5,739	0.00%	1,000	0.00%	4,739	473.90%
233-01 변상금	5,739	0.00%	1,000	0.00%	4,739	473.90%
234 과태료	197,640	0.03%	192,100	0.03%	5,540	2.88%
234-01 차량관련과태료	140,000	0.02%	140,000	0.02%	0	0.00%
234-02 기타과태료	57,640	0.01%	52,100	0.01%	5,540	10.63%
236 부담금	854,294	0.15%	538,837	0.09%	315,457	58.54%
236-01 부담금	854,294	0.15%	538,837	0.09%	315,457	58.54%
300 지방교부세	241,567,884	41.76%	280,601,417	45.93%	△39,033,533	△13.91%
310 지방교부세	234,367,884	40.51%	273,401,417	44.75%	△39,033,533	△14.28%
311 지방교부세	234,367,884	40.51%	273,401,417	44.75%	△39,033,533	△14.28%

(단위:천원)

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311-01 보통교부세	203,806,832	35.23%	240,327,365	39.34%	△36,520,533	△15.20%
311-02 특별교부세	7,866,000	1.36%	5,551,000	0.91%	2,315,000	41.70%
311-03 부동산교부세	22,695,052	3.92%	27,523,052	4.51%	△4,828,000	△17.54%
320 지방소멸대응기금	7,200,000	1.24%	7,200,000	1.18%	0	0.00%
321 지방소멸대응기금	7,200,000	1.24%	7,200,000	1.18%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.24%	7,200,000	1.18%	0	0.00%
400 조정교부금등	10,184,845	1.76%	8,850,000	1.45%	1,334,845	15.08%
420 시·군조정교부금등	10,184,845	1.76%	8,850,000	1.45%	1,334,845	15.08%
421 시·군조정교부금등	10,184,845	1.76%	8,850,000	1.45%	1,334,845	15.08%
421-01 시·군일반조정교부금	8,334,845	1.44%	8,000,000	1.31%	334,845	4.19%
421-02 시·군특별조정교부금	1,850,000	0.32%	850,000	0.14%	1,000,000	117.65%
500 보조금	184,183,501	31.84%	189,627,812	31.04%	△5,444,311	△2.87%
510 국고보조금등	131,716,923	22.77%	137,535,572	22.51%	△5,818,649	△4.23%
511 국고보조금등	131,716,923	22.77%	137,535,572	22.51%	△5,818,649	△4.23%
511-01 국고보조금	102,280,043	17.68%	105,621,153	17.29%	△3,341,110	△3.16%
511-02 국가균형발전특별회계보조금	23,444,578	4.05%	25,937,278	4.25%	△2,492,700	△9.61%
511-03 기금	5,992,302	1.04%	5,977,141	0.98%	15,161	0.25%
520 시·도비보조금등	52,466,578	9.07%	52,092,240	8.53%	374,338	0.72%
521 시·도비보조금등	52,466,578	9.07%	52,092,240	8.53%	374,338	0.72%
521-01 시·도비보조금등	52,466,578	9.07%	52,092,240	8.53%	374,338	0.72%
700 보전수입등및내부거래	74,464,967	12.87%	70,246,742	11.50%	4,218,225	6.00%
710 보전수입등	71,223,456	12.31%	69,247,222	11.34%	1,976,234	2.85%
711 잉여금	64,853,607	11.21%	65,073,739	10.65%	△220,132	△0.34%
711-01 순세계잉여금	64,853,607	11.21%	65,073,739	10.65%	△220,132	△0.34%
712 전년도이월금	3,478,466	0.60%	2,066,398	0.34%	1,412,068	68.33%
712-01 국고보조금사용잔액	2,341,408	0.40%	1,305,347	0.21%	1,036,061	79.37%
712-02 시·도비보조금사용잔액	1,137,058	0.20%	761,051	0.12%	376,007	49.41%
715 보조금등반환금	2,891,383	0.50%	2,107,085	0.34%	784,298	37.22%
715-01 국고보조금등반환금	2,286,447	0.40%	1,712,792	0.28%	573,655	33.49%
715-02 시·도비보조금등반환금	604,936	0.10%	394,293	0.06%	210,643	53.42%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	3,241,511	0.56%	999,520	0.16%	2,241,991	224.31%
721 전입금	3,241,511	0.56%	999,520	0.16%	2,241,991	224.31%
721-03 기타회계전입금	3,241,511	0.56%	999,520	0.16%	2,241,991	224.31%