

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	556,163,040	100.00%	518,310,735	100.00%	37,852,305	7.30%
100 지방세수입	42,627,000	7.66%	42,627,000	8.22%	0	0.00%
110 지방세	42,627,000	7.66%	42,627,000	8.22%	0	0.00%
111 보통세	42,327,000	7.61%	42,327,000	8.17%	0	0.00%
111-03 주민세	1,400,000	0.25%	1,400,000	0.27%	0	0.00%
111-04 재산세	5,900,000	1.06%	5,900,000	1.14%	0	0.00%
111-05 자동차세	10,000,000	1.80%	10,000,000	1.93%	0	0.00%
111-07 담배소비세	3,400,000	0.61%	3,400,000	0.66%	0	0.00%
111-08 지방소비세	10,627,000	1.91%	10,627,000	2.05%	0	0.00%
111-09 지방소득세	11,000,000	1.98%	11,000,000	2.12%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.06%	0	0.00%
113-01 지난년도수입	300,000	0.05%	300,000	0.06%	0	0.00%
200 세외수입	14,127,239	2.54%	14,304,915	2.76%	△177,676	△1.24%
210 경상적세외수입	6,610,379	1.19%	6,610,375	1.28%	4	0.00%
211 재산임대수입	98,000	0.02%	98,000	0.02%	0	0.00%
211-02 공유재산임대료	98,000	0.02%	98,000	0.02%	0	0.00%
212 사용료수입	1,484,260	0.27%	1,484,260	0.29%	0	0.00%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.08%	420,000	0.08%	0	0.00%
212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
212-07 입장료수입	10,200	0.00%	10,200	0.00%	0	0.00%
212-09 기타사용료	939,060	0.17%	939,060	0.18%	0	0.00%
213 수수료수입	1,302,015	0.23%	1,302,015	0.25%	0	0.00%
213-01 증지수입	142,200	0.03%	142,200	0.03%	0	0.00%
213-02 폐기물처리수수료	360,000	0.06%	360,000	0.07%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.06%	315,815	0.06%	0	0.00%
213-05 기타수수료	388,000	0.07%	388,000	0.07%	0	0.00%
214 사업수입	338,000	0.06%	338,000	0.07%	0	0.00%
214-05 기타사업수입	338,000	0.06%	338,000	0.07%	0	0.00%
215 징수교부금수입	818,100	0.15%	818,100	0.16%	0	0.00%
215-01 징수교부금수입	818,100	0.15%	818,100	0.16%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,570,004	0.46%	2,570,000	0.50%	4	0.00%
216-01 공공예금이자수입	2,570,000	0.46%	2,570,000	0.50%	0	0.00%
216-03 기타이자수입	4	0.00%	0	0.00%	4	순증
220 임시적세외수입	6,866,880	1.23%	6,855,560	1.32%	11,320	0.17%
221 재산매각수입	110,000	0.02%	110,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	6,756,880	1.21%	6,745,560	1.30%	11,320	0.17%
224-03 기부금수입	250,000	0.04%	250,000	0.05%	0	0.00%
224-04 지적재조사조정금	400,000	0.07%	400,000	0.08%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	1.08%	6,000,000	1.16%	0	0.00%
224-07 그외수입	106,880	0.02%	95,560	0.02%	11,320	11.85%
230 지방행정제재·부과금	649,980	0.12%	838,980	0.16%	△189,000	△22.53%
231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
231-01 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	142,100	0.03%	331,100	0.06%	△189,000	△57.08%
234-01 차량관련과태료	90,000	0.02%	90,000	0.02%	0	0.00%
234-02 기타과태료	52,100	0.01%	241,100	0.05%	△189,000	△78.39%
236 부담금	472,880	0.09%	472,880	0.09%	0	0.00%
236-01 부담금	472,880	0.09%	472,880	0.09%	0	0.00%
300 지방교부세	281,189,000	50.56%	269,897,341	52.07%	11,291,659	4.18%
310 지방교부세	273,989,000	49.26%	262,697,341	50.68%	11,291,659	4.30%
311 지방교부세	273,989,000	49.26%	262,697,341	50.68%	11,291,659	4.30%
311-01 보통교부세	245,171,000	44.08%	232,697,341	44.90%	12,473,659	5.36%
311-02 특별교부세	2,438,000	0.44%	0	0.00%	2,438,000	순증
311-03 부동산교부세	26,380,000	4.74%	30,000,000	5.79%	△3,620,000	△12.07%
320 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.39%	0	0.00%
321 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.39%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.39%	0	0.00%

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400 조정교부금등	8,500,000	1.53%	8,000,000	1.54%	500,000	6.25%
420 시·군조정교부금등	8,500,000	1.53%	8,000,000	1.54%	500,000	6.25%
421 시·군조정교부금등	8,500,000	1.53%	8,000,000	1.54%	500,000	6.25%
421-01 시·군일반조정교부금	8,000,000	1.44%	8,000,000	1.54%	0	0.00%
421-02 시·군특별조정교부금	500,000	0.09%	0	0.00%	500,000	순증
500 보조금	177,412,923	31.90%	166,239,519	32.07%	11,173,404	6.72%
510 국고보조금등	132,770,381	23.87%	125,294,351	24.17%	7,476,030	5.97%
511 국고보조금등	132,770,381	23.87%	125,294,351	24.17%	7,476,030	5.97%
511-01 국고보조금	103,588,715	18.63%	97,937,683	18.90%	5,651,032	5.77%
511-02 국가균형발전특별회계보조금	23,702,931	4.26%	22,072,143	4.26%	1,630,788	7.39%
511-03 기금	5,478,735	0.99%	5,284,525	1.02%	194,210	3.68%
520 시·도비보조금등	44,642,542	8.03%	40,945,168	7.90%	3,697,374	9.03%
521 시·도비보조금등	44,642,542	8.03%	40,945,168	7.90%	3,697,374	9.03%
521-01 시·도비보조금등	44,642,542	8.03%	40,945,168	7.90%	3,697,374	9.03%
700 보전수입등및내부거래	32,306,878	5.81%	17,241,960	3.33%	15,064,918	87.37%
710 보전수입등	32,306,878	5.81%	17,241,960	3.33%	15,064,918	87.37%
711 잉여금	31,918,472	5.74%	17,241,960	3.33%	14,676,512	85.12%
711-01 순세계잉여금	31,918,472	5.74%	17,241,960	3.33%	14,676,512	85.12%
712 전년도이월금	155,955	0.03%	0	0.00%	155,955	순증
712-01 국고보조금사용잔액	102,705	0.02%	0	0.00%	102,705	순증
712-02 시·도비보조금사용잔액	53,250	0.01%	0	0.00%	53,250	순증
715 보조금등반환금	232,451	0.04%	0	0.00%	232,451	순증
715-01 국고보조금등반환금	163,055	0.03%	0	0.00%	163,055	순증
715-02 시·도비보조금등반환금	69,396	0.01%	0	0.00%	69,396	순증