

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,941,108	100.00%	8,731,550	100.00%	209,558	2.40%
200 세외수입	4,414,653	49.37%	4,405,653	50.46%	9,000	0.20%
210 경상적세외수입	3,246,423	36.31%	3,237,423	37.08%	9,000	0.28%
211 재산임대수입	167,000	1.87%	158,000	1.81%	9,000	5.70%
211-02 공유재산임대료	167,000	1.87%	158,000	1.81%	9,000	5.70%
212 사용료수입	2,922,223	32.68%	2,922,223	33.47%	0	0.00%
212-04 상수도사용료	2,890,023	32.32%	2,890,023	33.10%	0	0.00%
212-09 기타사용료	32,200	0.36%	32,200	0.37%	0	0.00%
213 수수료수입	18,000	0.20%	18,000	0.21%	0	0.00%
213-05 기타수수료	18,000	0.20%	18,000	0.21%	0	0.00%
214 사업수입	126,400	1.41%	126,400	1.45%	0	0.00%
214-05 기타사업수입	126,400	1.41%	126,400	1.45%	0	0.00%
216 이자수입	12,800	0.14%	12,800	0.15%	0	0.00%
216-01 공공예금이자수입	12,800	0.14%	12,800	0.15%	0	0.00%
220 임시적세외수입	979,000	10.95%	979,000	11.21%	0	0.00%
221 재산매각수입	520,000	5.82%	520,000	5.96%	0	0.00%
221-03 공유재산매각수입금	520,000	5.82%	520,000	5.96%	0	0.00%
224 기타수입	400,000	4.47%	400,000	4.58%	0	0.00%
224-07 그외수입	400,000	4.47%	400,000	4.58%	0	0.00%
225 지난년도수입	59,000	0.66%	59,000	0.68%	0	0.00%
225-01 지난년도수입	59,000	0.66%	59,000	0.68%	0	0.00%
230 지방행정제재·부과금	189,230	2.12%	189,230	2.17%	0	0.00%
231 과징금	70,000	0.78%	70,000	0.80%	0	0.00%
231-01 과징금	70,000	0.78%	70,000	0.80%	0	0.00%
234 과태료	50,000	0.56%	50,000	0.57%	0	0.00%
234-01 차량관련과태료	50,000	0.56%	50,000	0.57%	0	0.00%
236 부담금	69,230	0.77%	69,230	0.79%	0	0.00%
236-01 부담금	69,230	0.77%	69,230	0.79%	0	0.00%
500 보조금	152,930	1.71%	157,160	1.80%	△4,230	△2.69%
510 국고보조금등	127,442	1.43%	130,967	1.50%	△3,525	△2.69%
511 국고보조금등	127,442	1.43%	130,967	1.50%	△3,525	△2.69%
511-01 국고보조금	127,442	1.43%	130,967	1.50%	△3,525	△2.69%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	25,488	0.29%	26,193	0.30%	△705	△2.69%
521 시·도비보조금등	25,488	0.29%	26,193	0.30%	△705	△2.69%
521-01 시·도비보조금등	25,488	0.29%	26,193	0.30%	△705	△2.69%
700 보전수입등및내부거래	4,373,525	48.91%	4,168,737	47.74%	204,788	4.91%
710 보전수입등	1,790,065	20.02%	1,734,073	19.86%	55,992	3.23%
711 잉여금	1,748,666	19.56%	1,734,073	19.86%	14,593	0.84%
711-01 순세계잉여금	1,748,666	19.56%	1,734,073	19.86%	14,593	0.84%
712 전년도이월금	41,399	0.46%	0	0.00%	41,399	순증
712-02 시·도비보조금사용잔액	41,399	0.46%	0	0.00%	41,399	순증
720 내부거래	2,583,460	28.89%	2,434,664	27.88%	148,796	6.11%
721 전입금	1,647,042	18.42%	1,498,246	17.16%	148,796	9.93%
721-03 기타회계전입금	1,647,042	18.42%	1,498,246	17.16%	148,796	9.93%
722 예탁금및예수금	936,418	10.47%	936,418	10.72%	0	0.00%
722-03 예탁금원금회수수입	900,000	10.07%	900,000	10.31%	0	0.00%
722-04 예탁금이자수입	36,418	0.41%	36,418	0.42%	0	0.00%