

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	583,741,677	100.00%	526,792,042	100.00%	56,949,635	10.81%
100 지방세수입	43,289,738	7.42%	43,289,738	8.22%	0	0.00%
110 지방세	43,289,738	7.42%	43,289,738	8.22%	0	0.00%
111 보통세	42,837,738	7.34%	42,837,738	8.13%	0	0.00%
111-03 주민세	1,605,000	0.27%	1,605,000	0.30%	0	0.00%
111-04 재산세	6,004,000	1.03%	6,004,000	1.14%	0	0.00%
111-05 자동차세	8,868,000	1.52%	8,868,000	1.68%	0	0.00%
111-07 담배소비세	3,448,000	0.59%	3,448,000	0.65%	0	0.00%
111-08 지방소비세	10,633,738	1.82%	10,633,738	2.02%	0	0.00%
111-09 지방소득세	12,279,000	2.10%	12,279,000	2.33%	0	0.00%
113 지난년도수입	452,000	0.08%	452,000	0.09%	0	0.00%
113-01 지난년도수입	452,000	0.08%	452,000	0.09%	0	0.00%
200 세외수입	22,175,162	3.80%	17,020,715	3.23%	5,154,447	30.28%
210 경상적세외수입	10,837,225	1.86%	10,440,625	1.98%	396,600	3.80%
211 재산임대수입	307,000	0.05%	298,000	0.06%	9,000	3.02%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	297,000	0.05%	288,000	0.05%	9,000	3.13%
212 사용료수입	4,211,783	0.72%	3,829,183	0.73%	382,600	9.99%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.08%	0	0.00%
212-04 상수도사용료	2,890,023	0.50%	2,890,023	0.55%	0	0.00%
212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
212-09 기타사용료	798,260	0.14%	415,660	0.08%	382,600	92.05%
213 수수료수입	1,369,492	0.23%	1,369,492	0.26%	0	0.00%
213-01 증지수입	147,000	0.03%	147,000	0.03%	0	0.00%
213-02 폐기물처리수수료	468,000	0.08%	468,000	0.09%	0	0.00%
213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.02%	0	0.00%
213-04 보건의료수수료	269,012	0.05%	269,012	0.05%	0	0.00%
213-05 기타수수료	406,280	0.07%	406,280	0.08%	0	0.00%
214 사업수입	465,900	0.08%	460,900	0.09%	5,000	1.08%
214-01 사업장생산수입	1,500	0.00%	1,500	0.00%	0	0.00%
214-05 기타사업수입	464,400	0.08%	459,400	0.09%	5,000	1.09%

(단위:천원)

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215 징수교부금수입	1,046,250	0.18%	1,046,250	0.20%	0	0.00%
215-01 징수교부금수입	1,046,250	0.18%	1,046,250	0.20%	0	0.00%
216 이자수입	3,436,800	0.59%	3,436,800	0.65%	0	0.00%
216-01 공공예금이자수입	3,436,800	0.59%	3,436,800	0.65%	0	0.00%
220 임시적세외수입	7,300,507	1.25%	5,990,160	1.14%	1,310,347	21.87%
221 재산매각수입	580,000	0.10%	580,000	0.11%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	570,000	0.10%	570,000	0.11%	0	0.00%
224 기타수입	6,661,507	1.14%	5,351,160	1.02%	1,310,347	24.49%
224-04 지적재조사조정금	150,000	0.03%	150,000	0.03%	0	0.00%
224-05 지방교부세감소분보전수입	4,700,000	0.81%	4,700,000	0.89%	0	0.00%
224-07 그외수입	1,811,507	0.31%	501,160	0.10%	1,310,347	261.46%
225 지난년도수입	59,000	0.01%	59,000	0.01%	0	0.00%
225-01 지난년도수입	59,000	0.01%	59,000	0.01%	0	0.00%
230 지방행정제재·부과금	4,037,430	0.69%	589,930	0.11%	3,447,500	584.39%
231 과징금	85,500	0.01%	80,000	0.02%	5,500	6.88%
231-01 과징금	85,500	0.01%	80,000	0.02%	5,500	6.88%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	197,000	0.03%	105,000	0.02%	92,000	87.62%
234-01 차량관련과태료	140,000	0.02%	50,000	0.01%	90,000	180.00%
234-02 기타과태료	57,000	0.01%	55,000	0.01%	2,000	3.64%
236 부담금	3,753,930	0.64%	403,930	0.08%	3,350,000	829.35%
236-01 부담금	3,753,930	0.64%	403,930	0.08%	3,350,000	829.35%
300 지방교부세	250,641,467	42.94%	237,770,000	45.14%	12,871,467	5.41%
310 지방교부세	242,641,467	41.57%	229,770,000	43.62%	12,871,467	5.60%
311 지방교부세	242,641,467	41.57%	229,770,000	43.62%	12,871,467	5.60%
311-01 보통교부세	223,269,467	38.25%	210,700,000	40.00%	12,569,467	5.97%
311-02 특별교부세	636,000	0.11%	170,000	0.03%	466,000	274.12%
311-03 부동산교부세	18,736,000	3.21%	18,900,000	3.59%	△164,000	△0.87%
320 지방소멸대응기금	8,000,000	1.37%	8,000,000	1.52%	0	0.00%

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321 지방소멸대응기금	8,000,000	1.37%	8,000,000	1.52%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.37%	8,000,000	1.52%	0	0.00%
400 조정교부금등	10,040,000	1.72%	9,440,000	1.79%	600,000	6.36%
420 시·군조정교부금등	10,040,000	1.72%	9,440,000	1.79%	600,000	6.36%
421 시·군조정교부금등	10,040,000	1.72%	9,440,000	1.79%	600,000	6.36%
421-01 시·군일반조정교부금	9,140,000	1.57%	9,140,000	1.74%	0	0.00%
421-02 시·군특별조정교부금	900,000	0.15%	300,000	0.06%	600,000	200.00%
500 보조금	207,541,256	35.55%	198,582,840	37.70%	8,958,416	4.51%
510 국고보조금등	161,687,025	27.70%	157,547,971	29.91%	4,139,054	2.63%
511 국고보조금등	161,687,025	27.70%	157,547,971	29.91%	4,139,054	2.63%
511-01 국고보조금	103,010,452	17.65%	101,408,740	19.25%	1,601,712	1.58%
511-02 지역균형발전특별회계보조금	34,092,046	5.84%	31,819,580	6.04%	2,272,466	7.14%
511-03 기금	24,584,527	4.21%	24,319,651	4.62%	264,876	1.09%
520 시·도비보조금등	45,854,231	7.86%	41,034,869	7.79%	4,819,362	11.74%
521 시·도비보조금등	45,854,231	7.86%	41,034,869	7.79%	4,819,362	11.74%
521-01 시·도비보조금등	45,854,231	7.86%	41,034,869	7.79%	4,819,362	11.74%
700 보전수입등및내부거래	50,054,054	8.57%	20,688,749	3.93%	29,365,305	141.94%
710 보전수입등	16,703,502	2.86%	16,169,085	3.07%	534,417	3.31%
711 잉여금	16,183,678	2.77%	16,169,085	3.07%	14,593	0.09%
711-01 순세계잉여금	16,183,678	2.77%	16,169,085	3.07%	14,593	0.09%
712 전년도이월금	460,411	0.08%	0	0.00%	460,411	순증
712-01 국고보조금사용잔액	316,306	0.05%	0	0.00%	316,306	순증
712-02 시·도비보조금사용잔액	144,105	0.02%	0	0.00%	144,105	순증
715 보조금등반환금	59,413	0.01%	0	0.00%	59,413	순증
715-01 국고보조금등반환금	35,227	0.01%	0	0.00%	35,227	순증
715-02 시·도비보조금등반환금	24,186	0.00%	0	0.00%	24,186	순증
720 내부거래	33,350,552	5.71%	4,519,664	0.86%	28,830,888	637.90%
721 전입금	32,414,134	5.55%	3,583,246	0.68%	28,830,888	804.60%
721-03 기타회계전입금	2,547,042	0.44%	2,398,246	0.46%	148,796	6.20%
721-04 기금전입금	29,867,092	5.12%	1,185,000	0.22%	28,682,092	2420.43%

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		구성비		구성비		증감률
722 예탁금및예수금	936,418	0.16%	936,418	0.18%	0	0.00%
722-03 예탁금원금회수수입	900,000	0.15%	900,000	0.17%	0	0.00%
722-04 예탁금이자수입	36,418	0.01%	36,418	0.01%	0	0.00%