

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,935,886	100.00%	11,189,151	100.00%	△2,253,265	△20.14%
200 세외수입	4,269,386	47.78%	3,493,624	31.22%	775,762	22.21%
210 경상적세외수입	3,626,429	40.58%	2,931,199	26.20%	695,230	23.72%
211 재산임대수입	162,600	1.82%	218,000	1.95%	△55,400	△25.41%
211-02 공유재산임대료	162,600	1.82%	218,000	1.95%	△55,400	△25.41%
212 사용료수입	3,308,214	37.02%	2,556,534	22.85%	751,680	29.40%
212-04 상수도사용료	3,278,553	36.69%	2,525,040	22.57%	753,513	29.84%
212-09 기타사용료	29,661	0.33%	31,494	0.28%	△1,833	△5.82%
213 수수료수입	20,400	0.23%	24,000	0.21%	△3,600	△15.00%
213-05 기타수수료	20,400	0.23%	24,000	0.21%	△3,600	△15.00%
214 사업수입	120,000	1.34%	112,500	1.01%	7,500	6.67%
214-05 기타사업수입	120,000	1.34%	112,500	1.01%	7,500	6.67%
216 이자수입	15,215	0.17%	20,165	0.18%	△4,950	△24.55%
216-01 공공예금이자수입	15,215	0.17%	20,165	0.18%	△4,950	△24.55%
220 임시적세외수입	427,000	4.78%	369,000	3.30%	58,000	15.72%
221 재산매각수입	20,000	0.22%	20,000	0.18%	0	0.00%
221-03 공유재산매각수입금	20,000	0.22%	20,000	0.18%	0	0.00%
224 기타수입	350,000	3.92%	302,000	2.70%	48,000	15.89%
224-07 그외수입	350,000	3.92%	302,000	2.70%	48,000	15.89%
225 지난년도수입	57,000	0.64%	47,000	0.42%	10,000	21.28%
225-01 지난년도수입	57,000	0.64%	47,000	0.42%	10,000	21.28%
230 지방행정제재·부과금	215,957	2.42%	193,425	1.73%	22,532	11.65%
231 과징금	100,000	1.12%	100,000	0.89%	0	0.00%
231-01 과징금	100,000	1.12%	100,000	0.89%	0	0.00%
234 과태료	50,000	0.56%	30,000	0.27%	20,000	66.67%
234-01 차량관련과태료	50,000	0.56%	30,000	0.27%	20,000	66.67%
236 부담금	65,957	0.74%	63,425	0.57%	2,532	3.99%
236-01 부담금	65,957	0.74%	63,425	0.57%	2,532	3.99%
500 보조금	146,360	1.64%	217,757	1.95%	△71,397	△32.79%
510 국고보조금등	123,356	1.38%	182,634	1.63%	△59,278	△32.46%
511 국고보조금등	123,356	1.38%	182,634	1.63%	△59,278	△32.46%
511-01 국고보조금	123,356	1.38%	182,634	1.63%	△59,278	△32.46%

(단위:천원)

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520 시·도비보조금등	23,004	0.26%	35,123	0.31%	△12,119	△34.50%
521 시·도비보조금등	23,004	0.26%	35,123	0.31%	△12,119	△34.50%
521-01 시·도비보조금등	23,004	0.26%	35,123	0.31%	△12,119	△34.50%
700 보전수입등및내부거래	4,520,140	50.58%	7,477,770	66.83%	△2,957,630	△39.55%
710 보전수입등	3,810,022	42.64%	4,501,109	40.23%	△691,087	△15.35%
711 잉여금	3,810,022	42.64%	4,501,109	40.23%	△691,087	△15.35%
711-01 순세계잉여금	3,810,022	42.64%	4,501,109	40.23%	△691,087	△15.35%
720 내부거래	710,118	7.95%	2,976,661	26.60%	△2,266,543	△76.14%
721 전입금	710,118	7.95%	2,976,661	26.60%	△2,266,543	△76.14%
721-03 기타회계전입금	710,118	7.95%	2,976,661	26.60%	△2,266,543	△76.14%