

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	527,246,621	100.00%	488,106,000	100.00%	39,140,621	8.02%
100 지방세수입	42,627,000	8.08%	39,874,130	8.17%	2,752,870	6.90%
110 지방세	42,627,000	8.08%	39,874,130	8.17%	2,752,870	6.90%
111 보통세	42,327,000	8.03%	39,594,130	8.11%	2,732,870	6.90%
111-03 주민세	1,400,000	0.27%	1,400,000	0.29%	0	0.00%
111-04 재산세	5,900,000	1.12%	5,000,000	1.02%	900,000	18.00%
111-05 자동차세	10,000,000	1.90%	10,000,000	2.05%	0	0.00%
111-07 담배소비세	3,400,000	0.64%	3,400,000	0.70%	0	0.00%
111-08 지방소비세	10,627,000	2.02%	9,794,130	2.01%	832,870	8.50%
111-09 지방소득세	11,000,000	2.09%	10,000,000	2.05%	1,000,000	10.00%
113 지난년도수입	300,000	0.06%	280,000	0.06%	20,000	7.14%
113-01 지난년도수입	300,000	0.06%	280,000	0.06%	20,000	7.14%
200 세외수입	18,574,301	3.52%	17,167,571	3.52%	1,406,730	8.19%
210 경상적세외수입	10,236,804	1.94%	9,086,410	1.86%	1,150,394	12.66%
211 재산임대수입	260,600	0.05%	306,000	0.06%	△45,400	△14.84%
211-02 공유재산임대료	260,600	0.05%	306,000	0.06%	△45,400	△14.84%
212 사용료수입	4,792,474	0.91%	4,088,894	0.84%	703,580	17.21%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.08%	492,000	0.10%	△72,000	△14.63%
212-04 상수도사용료	3,278,553	0.62%	2,525,040	0.52%	753,513	29.84%
212-06 시장사용료	25,000	0.00%	25,000	0.01%	0	0.00%
212-07 입장료수입	10,200	0.00%	8,100	0.00%	2,100	25.93%
212-09 기타사용료	968,721	0.18%	948,754	0.19%	19,967	2.10%
213 수수료수입	1,322,415	0.25%	1,266,601	0.26%	55,814	4.41%
213-01 증지수입	142,200	0.03%	145,000	0.03%	△2,800	△1.93%
213-02 폐기물처리수수료	360,000	0.07%	360,000	0.07%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.06%	323,801	0.07%	△7,986	△2.47%
213-05 기타수수료	408,400	0.08%	341,800	0.07%	66,600	19.49%
214 사업수입	458,000	0.09%	322,500	0.07%	135,500	42.02%
214-05 기타사업수입	458,000	0.09%	321,500	0.07%	136,500	42.46%
215 징수교부금수입	818,100	0.16%	675,500	0.14%	142,600	21.11%

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		구성비		구성비		증감률
215-01 징수교부금수입	818,100	0.16%	675,500	0.14%	142,600	21.11%
216 이자수입	2,585,215	0.49%	2,426,915	0.50%	158,300	6.52%
216-01 공공예금이자수입	2,585,215	0.49%	2,426,915	0.50%	158,300	6.52%
220 임시적세외수입	7,282,560	1.38%	6,824,560	1.40%	458,000	6.71%
221 재산매각수입	130,000	0.02%	130,000	0.03%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
224 기타수입	7,095,560	1.35%	6,647,560	1.36%	448,000	6.74%
224-03 기부금수입	250,000	0.05%	250,000	0.05%	0	0.00%
224-04 지적재조사조정금	400,000	0.08%	0	0.00%	400,000	순증
224-05 지방교부세감소분보전수입	6,000,000	1.14%	6,000,000	1.23%	0	0.00%
224-07 그외수입	445,560	0.08%	397,560	0.08%	48,000	12.07%
225 지난년도수입	57,000	0.01%	47,000	0.01%	10,000	21.28%
225-01 지난년도수입	57,000	0.01%	47,000	0.01%	10,000	21.28%
230 지방행정제재·부과금	1,054,937	0.20%	1,256,601	0.26%	△201,664	△16.05%
231 과징금	134,000	0.03%	134,000	0.03%	0	0.00%
231-01 과징금	134,000	0.03%	134,000	0.03%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	381,100	0.07%	182,600	0.04%	198,500	108.71%
234-01 차량관련과태료	140,000	0.03%	120,000	0.02%	20,000	16.67%
234-02 기타과태료	241,100	0.05%	62,600	0.01%	178,500	285.14%
236 부담금	538,837	0.10%	939,001	0.19%	△400,164	△42.62%
236-01 부담금	538,837	0.10%	939,001	0.19%	△400,164	△42.62%
300 지방교부세	269,897,341	51.19%	235,365,000	48.22%	34,532,341	14.67%
310 지방교부세	262,697,341	49.82%	235,365,000	48.22%	27,332,341	11.61%
311 지방교부세	262,697,341	49.82%	235,365,000	48.22%	27,332,341	11.61%
311-01 보통교부세	232,697,341	44.13%	205,000,000	42.00%	27,697,341	13.51%
311-03 부동산교부세	30,000,000	5.69%	30,365,000	6.22%	△365,000	△1.20%
320 지방소멸대응기금	7,200,000	1.37%	0	0.00%	7,200,000	순증
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321-01 지방소멸대응기금	7,200,000	1.37%	0	0.00%	7,200,000	순증
400 조정교부금등	8,000,000	1.52%	8,000,000	1.64%	0	0.00%
420 시·군조정교부금등	8,000,000	1.52%	8,000,000	1.64%	0	0.00%
421 시·군조정교부금등	8,000,000	1.52%	8,000,000	1.64%	0	0.00%
421-01 시·군일반조정교부금	8,000,000	1.52%	8,000,000	1.64%	0	0.00%
500 보조금	166,385,879	31.56%	162,967,749	33.39%	3,418,130	2.10%
510 국고보조금등	125,417,707	23.79%	122,274,405	25.05%	3,143,302	2.57%
511 국고보조금등	125,417,707	23.79%	122,274,405	25.05%	3,143,302	2.57%
511-01 국고보조금	98,061,039	18.60%	103,464,536	21.20%	△5,403,497	△5.22%
511-02 국가균형발전특별회계보조금	22,072,143	4.19%	12,809,473	2.62%	9,262,670	72.31%
511-03 기금	5,284,525	1.00%	6,000,396	1.23%	△715,871	△11.93%
520 시·도비보조금등	40,968,172	7.77%	40,693,344	8.34%	274,828	0.68%
521 시·도비보조금등	40,968,172	7.77%	40,693,344	8.34%	274,828	0.68%
521-01 시·도비보조금등	40,968,172	7.77%	40,693,344	8.34%	274,828	0.68%
700 보전수입등및내부거래	21,762,100	4.13%	24,731,550	5.07%	△2,969,450	△12.01%
710 보전수입등	21,051,982	3.99%	21,743,069	4.45%	△691,087	△3.18%
711 잉여금	21,051,982	3.99%	21,743,069	4.45%	△691,087	△3.18%
711-01 순세계잉여금	21,051,982	3.99%	21,743,069	4.45%	△691,087	△3.18%
720 내부거래	710,118	0.13%	2,988,481	0.61%	△2,278,363	△76.24%
721 전입금	710,118	0.13%	2,988,481	0.61%	△2,278,363	△76.24%
721-03 기타회계전입금	710,118	0.13%	2,976,661	0.61%	△2,266,543	△76.14%