

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,938,561	100.00%	9,135,913	100.00%	△197,352	△2.16%
200 세외수입	4,269,486	47.76%	4,269,386	46.73%	100	0.00%
210 경상적세외수입	3,626,529	40.57%	3,626,429	39.69%	100	0.00%
211 재산임대수입	162,600	1.82%	162,600	1.78%	0	0.00%
211-02 공유재산임대료	162,600	1.82%	162,600	1.78%	0	0.00%
212 사용료수입	3,308,214	37.01%	3,308,214	36.21%	0	0.00%
212-04 상수도사용료	3,278,553	36.68%	3,278,553	35.89%	0	0.00%
212-09 기타사용료	29,661	0.33%	29,661	0.32%	0	0.00%
213 수수료수입	20,400	0.23%	20,400	0.22%	0	0.00%
213-05 기타수수료	20,400	0.23%	20,400	0.22%	0	0.00%
214 사업수입	120,000	1.34%	120,000	1.31%	0	0.00%
214-05 기타사업수입	120,000	1.34%	120,000	1.31%	0	0.00%
216 이자수입	15,315	0.17%	15,215	0.17%	100	0.66%
216-01 공공예금이자수입	15,315	0.17%	15,215	0.17%	100	0.66%
220 임시적세외수입	427,000	4.78%	427,000	4.67%	0	0.00%
221 재산매각수입	20,000	0.22%	20,000	0.22%	0	0.00%
221-03 공유재산매각수입금	20,000	0.22%	20,000	0.22%	0	0.00%
224 기타수입	350,000	3.92%	350,000	3.83%	0	0.00%
224-07 그외수입	350,000	3.92%	350,000	3.83%	0	0.00%
225 지난년도수입	57,000	0.64%	57,000	0.62%	0	0.00%
225-01 지난년도수입	57,000	0.64%	57,000	0.62%	0	0.00%
230 지방행정제재·부과금	215,957	2.42%	215,957	2.36%	0	0.00%
231 과징금	100,000	1.12%	100,000	1.09%	0	0.00%
231-01 과징금	100,000	1.12%	100,000	1.09%	0	0.00%
234 과태료	50,000	0.56%	50,000	0.55%	0	0.00%
234-01 차량관련과태료	50,000	0.56%	50,000	0.55%	0	0.00%
236 부담금	65,957	0.74%	65,957	0.72%	0	0.00%
236-01 부담금	65,957	0.74%	65,957	0.72%	0	0.00%
500 보조금	97,227	1.09%	146,716	1.61%	△49,489	△33.73%
510 국고보조금등	80,556	0.90%	123,356	1.35%	△42,800	△34.70%
511 국고보조금등	80,556	0.90%	123,356	1.35%	△42,800	△34.70%
511-01 국고보조금	80,556	0.90%	123,356	1.35%	△42,800	△34.70%

(단위:천원)

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		구성비		구성비		증감률
520 시·도비보조금등	16,671	0.19%	23,360	0.26%	△6,689	△28.63%
521 시·도비보조금등	16,671	0.19%	23,360	0.26%	△6,689	△28.63%
521-01 시·도비보조금등	16,671	0.19%	23,360	0.26%	△6,689	△28.63%
700 보전수입등및내부거래	4,571,848	51.15%	4,719,811	51.66%	△147,963	△3.13%
710 보전수입등	3,572,328	39.97%	4,010,022	43.89%	△437,694	△10.92%
711 잉여금	3,553,078	39.75%	4,010,022	43.89%	△456,944	△11.40%
711-01 순세계잉여금	3,553,078	39.75%	4,010,022	43.89%	△456,944	△11.40%
712 전년도이월금	19,250	0.22%	0	0.00%	19,250	순증
712-02 시·도비보조금사용잔액	19,250	0.22%	0	0.00%	19,250	순증
720 내부거래	999,520	11.18%	709,789	7.77%	289,731	40.82%
721 전입금	999,520	11.18%	709,789	7.77%	289,731	40.82%
721-03 기타회계전입금	999,520	11.18%	709,789	7.77%	289,731	40.82%