

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	601,955,930	100.00%	556,163,040	100.00%	45,792,890	8.23%
100 지방세수입	42,627,000	7.08%	42,627,000	7.66%	0	0.00%
110 지방세	42,627,000	7.08%	42,627,000	7.66%	0	0.00%
111 보통세	42,327,000	7.03%	42,327,000	7.61%	0	0.00%
111-03 주민세	1,400,000	0.23%	1,400,000	0.25%	0	0.00%
111-04 재산세	5,900,000	0.98%	5,900,000	1.06%	0	0.00%
111-05 자동차세	10,000,000	1.66%	10,000,000	1.80%	0	0.00%
111-07 담배소비세	3,400,000	0.56%	3,400,000	0.61%	0	0.00%
111-08 지방소비세	10,627,000	1.77%	10,627,000	1.91%	0	0.00%
111-09 지방소득세	11,000,000	1.83%	11,000,000	1.98%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
113-01 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입	14,672,034	2.44%	14,127,239	2.54%	544,795	3.86%
210 경상적세외수입	6,625,129	1.10%	6,610,379	1.19%	14,750	0.22%
211 재산임대수입	98,000	0.02%	98,000	0.02%	0	0.00%
211-02 공유재산임대료	98,000	0.02%	98,000	0.02%	0	0.00%
212 사용료수입	1,491,090	0.25%	1,484,260	0.27%	6,830	0.46%
212-01 도로사용료	90,000	0.01%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.08%	0	0.00%
212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
212-07 입장료수입	10,200	0.00%	10,200	0.00%	0	0.00%
212-09 기타사용료	945,890	0.16%	939,060	0.17%	6,830	0.73%
213 수수료수입	1,302,015	0.22%	1,302,015	0.23%	0	0.00%
213-01 증지수입	142,200	0.02%	142,200	0.03%	0	0.00%
213-02 폐기물처리수수료	360,000	0.06%	360,000	0.06%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.05%	315,815	0.06%	0	0.00%
213-05 기타수수료	388,000	0.06%	388,000	0.07%	0	0.00%
214 사업수입	338,000	0.06%	338,000	0.06%	0	0.00%
214-05 기타사업수입	338,000	0.06%	338,000	0.06%	0	0.00%
215 징수교부금수입	818,100	0.14%	818,100	0.15%	0	0.00%
215-01 징수교부금수입	818,100	0.14%	818,100	0.15%	0	0.00%

(단위:천원)

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216 이자수입	2,577,924	0.43%	2,570,004	0.46%	7,920	0.31%
216-01 공공예금이자수입	2,570,000	0.43%	2,570,000	0.46%	0	0.00%
216-03 기타이자수입	7,924	0.00%	4	0.00%	7,920	198000.00%
220 임시적세외수입	7,396,925	1.23%	6,866,880	1.23%	530,045	7.72%
221 재산매각수입	110,000	0.02%	110,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
223 보조금반환수입	321,888	0.05%	0	0.00%	321,888	순증
223-02 자체보조금등반환수입	321,888	0.05%	0	0.00%	321,888	순증
224 기타수입	6,965,037	1.16%	6,756,880	1.21%	208,157	3.08%
224-03 기부금수입	250,000	0.04%	250,000	0.04%	0	0.00%
224-04 지적재조사조정금	400,000	0.07%	400,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	1.00%	6,000,000	1.08%	0	0.00%
224-07 그외수입	315,037	0.05%	106,880	0.02%	208,157	194.76%
230 지방행정제재·부과금	649,980	0.11%	649,980	0.12%	0	0.00%
231 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
231-01 과징금	34,000	0.01%	34,000	0.01%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	142,100	0.02%	142,100	0.03%	0	0.00%
234-01 차량관련과태료	90,000	0.01%	90,000	0.02%	0	0.00%
234-02 기타과태료	52,100	0.01%	52,100	0.01%	0	0.00%
236 부담금	472,880	0.08%	472,880	0.09%	0	0.00%
236-01 부담금	472,880	0.08%	472,880	0.09%	0	0.00%
300 지방교부세	280,601,417	46.61%	281,189,000	50.56%	△587,583	△0.21%
310 지방교부세	273,401,417	45.42%	273,989,000	49.26%	△587,583	△0.21%
311 지방교부세	273,401,417	45.42%	273,989,000	49.26%	△587,583	△0.21%
311-01 보통교부세	240,327,365	39.92%	245,171,000	44.08%	△4,843,635	△1.98%
311-02 특별교부세	5,551,000	0.92%	2,438,000	0.44%	3,113,000	127.69%
311-03 부동산교부세	27,523,052	4.57%	26,380,000	4.74%	1,143,052	4.33%
320 지방소멸대응기금	7,200,000	1.20%	7,200,000	1.29%	0	0.00%

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321 지방소멸대응기금	7,200,000	1.20%	7,200,000	1.29%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.20%	7,200,000	1.29%	0	0.00%
400 조정교부금등	8,850,000	1.47%	8,500,000	1.53%	350,000	4.12%
420 시·군조정교부금등	8,850,000	1.47%	8,500,000	1.53%	350,000	4.12%
421 시·군조정교부금등	8,850,000	1.47%	8,500,000	1.53%	350,000	4.12%
421-01 시·군일반조정교부금	8,000,000	1.33%	8,000,000	1.44%	0	0.00%
421-02 시·군특별조정교부금	850,000	0.14%	500,000	0.09%	350,000	70.00%
500 보조금	189,530,585	31.49%	177,412,923	31.90%	12,117,662	6.83%
510 국고보조금등	137,455,016	22.83%	132,770,381	23.87%	4,684,635	3.53%
511 국고보조금등	137,455,016	22.83%	132,770,381	23.87%	4,684,635	3.53%
511-01 국고보조금	105,540,597	17.53%	103,588,715	18.63%	1,951,882	1.88%
511-02 국가균형발전특별회계보조금	25,937,278	4.31%	23,702,931	4.26%	2,234,347	9.43%
511-03 기금	5,977,141	0.99%	5,478,735	0.99%	498,406	9.10%
520 시·도비보조금등	52,075,569	8.65%	44,642,542	8.03%	7,433,027	16.65%
521 시·도비보조금등	52,075,569	8.65%	44,642,542	8.03%	7,433,027	16.65%
521-01 시·도비보조금등	52,075,569	8.65%	44,642,542	8.03%	7,433,027	16.65%
700 보전수입등및내부거래	65,674,894	10.91%	32,306,878	5.81%	33,368,016	103.28%
710 보전수입등	65,674,894	10.91%	32,306,878	5.81%	33,368,016	103.28%
711 잉여금	61,520,661	10.22%	31,918,472	5.74%	29,602,189	92.74%
711-01 순세계잉여금	61,520,661	10.22%	31,918,472	5.74%	29,602,189	92.74%
712 전년도이월금	2,047,148	0.34%	155,955	0.03%	1,891,193	1212.65%
712-01 국고보조금사용잔액	1,305,347	0.22%	102,705	0.02%	1,202,642	1170.97%
712-02 시·도비보조금사용잔액	741,801	0.12%	53,250	0.01%	688,551	1293.05%
715 보조금등반환금	2,107,085	0.35%	232,451	0.04%	1,874,634	806.46%
715-01 국고보조금등반환금	1,712,792	0.28%	163,055	0.03%	1,549,737	950.44%
715-02 시·도비보조금등반환금	394,293	0.07%	69,396	0.01%	324,897	468.18%