

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	610,894,491	100.00%	565,298,953	100.00%	45,595,538	8.07%
100 지방세수입	42,627,000	6.98%	42,627,000	7.54%	0	0.00%
110 지방세	42,627,000	6.98%	42,627,000	7.54%	0	0.00%
111 보통세	42,327,000	6.93%	42,327,000	7.49%	0	0.00%
111-03 주민세	1,400,000	0.23%	1,400,000	0.25%	0	0.00%
111-04 재산세	5,900,000	0.97%	5,900,000	1.04%	0	0.00%
111-05 자동차세	10,000,000	1.64%	10,000,000	1.77%	0	0.00%
111-07 담배소비세	3,400,000	0.56%	3,400,000	0.60%	0	0.00%
111-08 지방소비세	10,627,000	1.74%	10,627,000	1.88%	0	0.00%
111-09 지방소득세	11,000,000	1.80%	11,000,000	1.95%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
113-01 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입	18,941,520	3.10%	18,396,625	3.25%	544,895	2.96%
210 경상적세외수입	10,251,658	1.68%	10,236,808	1.81%	14,850	0.15%
211 재산임대수입	260,600	0.04%	260,600	0.05%	0	0.00%
211-02 공유재산임대료	260,600	0.04%	260,600	0.05%	0	0.00%
212 사용료수입	4,799,304	0.79%	4,792,474	0.85%	6,830	0.14%
212-01 도로사용료	90,000	0.01%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
212-04 상수도사용료	3,278,553	0.54%	3,278,553	0.58%	0	0.00%
212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
212-07 입장료수입	10,200	0.00%	10,200	0.00%	0	0.00%
212-09 기타사용료	975,551	0.16%	968,721	0.17%	6,830	0.71%
213 수수료수입	1,322,415	0.22%	1,322,415	0.23%	0	0.00%
213-01 증지수입	142,200	0.02%	142,200	0.03%	0	0.00%
213-02 폐기물처리수수료	360,000	0.06%	360,000	0.06%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.05%	315,815	0.06%	0	0.00%
213-05 기타수수료	408,400	0.07%	408,400	0.07%	0	0.00%
214 사업수입	458,000	0.07%	458,000	0.08%	0	0.00%
214-05 기타사업수입	458,000	0.07%	458,000	0.08%	0	0.00%
215 징수교부금수입	818,100	0.13%	818,100	0.14%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	818,100	0.13%	818,100	0.14%	0	0.00%
216 이자수입	2,593,239	0.42%	2,585,219	0.46%	8,020	0.31%
216-01 공공예금이자수입	2,585,315	0.42%	2,585,215	0.46%	100	0.00%
216-03 기타이자수입	7,924	0.00%	4	0.00%	7,920	198000.00%
220 임시적세외수입	7,823,925	1.28%	7,293,880	1.29%	530,045	7.27%
221 재산매각수입	130,000	0.02%	130,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
223 보조금반환수입	321,888	0.05%	0	0.00%	321,888	순증
223-02 자체보조금등반환수입	321,888	0.05%	0	0.00%	321,888	순증
224 기타수입	7,315,037	1.20%	7,106,880	1.26%	208,157	2.93%
224-03 기부금수입	250,000	0.04%	250,000	0.04%	0	0.00%
224-04 지적재조사조정금	400,000	0.07%	400,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.98%	6,000,000	1.06%	0	0.00%
224-07 그외수입	665,037	0.11%	456,880	0.08%	208,157	45.56%
225 지난년도수입	57,000	0.01%	57,000	0.01%	0	0.00%
225-01 지난년도수입	57,000	0.01%	57,000	0.01%	0	0.00%
230 지방행정제재·부과금	865,937	0.14%	865,937	0.15%	0	0.00%
231 과징금	134,000	0.02%	134,000	0.02%	0	0.00%
231-01 과징금	134,000	0.02%	134,000	0.02%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	192,100	0.03%	192,100	0.03%	0	0.00%
234-01 차량관련과태료	140,000	0.02%	140,000	0.02%	0	0.00%
234-02 기타과태료	52,100	0.01%	52,100	0.01%	0	0.00%
236 부담금	538,837	0.09%	538,837	0.10%	0	0.00%
236-01 부담금	538,837	0.09%	538,837	0.10%	0	0.00%
300 지방교부세	280,601,417	45.93%	281,189,000	49.74%	△587,583	△0.21%
310 지방교부세	273,401,417	44.75%	273,989,000	48.47%	△587,583	△0.21%
311 지방교부세	273,401,417	44.75%	273,989,000	48.47%	△587,583	△0.21%
311-01 보통교부세	240,327,365	39.34%	245,171,000	43.37%	△4,843,635	△1.98%

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311-02 특별교부세	5,551,000	0.91%	2,438,000	0.43%	3,113,000	127.69%
311-03 부동산교부세	27,523,052	4.51%	26,380,000	4.67%	1,143,052	4.33%
320 지방소멸대응기금	7,200,000	1.18%	7,200,000	1.27%	0	0.00%
321 지방소멸대응기금	7,200,000	1.18%	7,200,000	1.27%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.18%	7,200,000	1.27%	0	0.00%
400 조정교부금등	8,850,000	1.45%	8,500,000	1.50%	350,000	4.12%
420 시·군조정교부금등	8,850,000	1.45%	8,500,000	1.50%	350,000	4.12%
421 시·군조정교부금등	8,850,000	1.45%	8,500,000	1.50%	350,000	4.12%
421-01 시·군일반조정교부금	8,000,000	1.31%	8,000,000	1.42%	0	0.00%
421-02 시·군특별조정교부금	850,000	0.14%	500,000	0.09%	350,000	70.00%
500 보조금	189,627,812	31.04%	177,559,639	31.41%	12,068,173	6.80%
510 국고보조금등	137,535,572	22.51%	132,893,737	23.51%	4,641,835	3.49%
511 국고보조금등	137,535,572	22.51%	132,893,737	23.51%	4,641,835	3.49%
511-01 국고보조금	105,621,153	17.29%	103,712,071	18.35%	1,909,082	1.84%
511-02 국가균형발전특별회계보조금	25,937,278	4.25%	23,702,931	4.19%	2,234,347	9.43%
511-03 기금	5,977,141	0.98%	5,478,735	0.97%	498,406	9.10%
520 시·도비보조금등	52,092,240	8.53%	44,665,902	7.90%	7,426,338	16.63%
521 시·도비보조금등	52,092,240	8.53%	44,665,902	7.90%	7,426,338	16.63%
521-01 시·도비보조금등	52,092,240	8.53%	44,665,902	7.90%	7,426,338	16.63%
700 보전수입등및내부거래	70,246,742	11.50%	37,026,689	6.55%	33,220,053	89.72%
710 보전수입등	69,247,222	11.34%	36,316,900	6.42%	32,930,322	90.67%
711 잉여금	65,073,739	10.65%	35,928,494	6.36%	29,145,245	81.12%
711-01 순세계잉여금	65,073,739	10.65%	35,928,494	6.36%	29,145,245	81.12%
712 전년도이월금	2,066,398	0.34%	155,955	0.03%	1,910,443	1225.00%
712-01 국고보조금사용잔액	1,305,347	0.21%	102,705	0.02%	1,202,642	1170.97%
712-02 시·도비보조금사용잔액	761,051	0.12%	53,250	0.01%	707,801	1329.20%
715 보조금등반환금	2,107,085	0.34%	232,451	0.04%	1,874,634	806.46%
715-01 국고보조금등반환금	1,712,792	0.28%	163,055	0.03%	1,549,737	950.44%
715-02 시·도비보조금등반환금	394,293	0.06%	69,396	0.01%	324,897	468.18%
720 내부거래	999,520	0.16%	709,789	0.13%	289,731	40.82%

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		구성비		구성비		증감률
721 전입금	999,520	0.16%	709,789	0.13%	289,731	40.82%
721-03 기타회계전입금	999,520	0.16%	709,789	0.13%	289,731	40.82%