

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	565,298,953	100.00%	527,246,621	100.00%	38,052,332	7.22%
100 지방세수입	42,627,000	7.54%	42,627,000	8.08%	0	0.00%
110 지방세	42,627,000	7.54%	42,627,000	8.08%	0	0.00%
111 보통세	42,327,000	7.49%	42,327,000	8.03%	0	0.00%
111-03 주민세	1,400,000	0.25%	1,400,000	0.27%	0	0.00%
111-04 재산세	5,900,000	1.04%	5,900,000	1.12%	0	0.00%
111-05 자동차세	10,000,000	1.77%	10,000,000	1.90%	0	0.00%
111-07 담배소비세	3,400,000	0.60%	3,400,000	0.64%	0	0.00%
111-08 지방소비세	10,627,000	1.88%	10,627,000	2.02%	0	0.00%
111-09 지방소득세	11,000,000	1.95%	11,000,000	2.09%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.06%	0	0.00%
113-01 지난년도수입	300,000	0.05%	300,000	0.06%	0	0.00%
200 세외수입	18,396,625	3.25%	18,574,301	3.52%	△177,676	△0.96%
210 경상적세외수입	10,236,808	1.81%	10,236,804	1.94%	4	0.00%
211 재산임대수입	260,600	0.05%	260,600	0.05%	0	0.00%
211-02 공유재산임대료	260,600	0.05%	260,600	0.05%	0	0.00%
212 사용료수입	4,792,474	0.85%	4,792,474	0.91%	0	0.00%
212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
212-03 하수도사용료	420,000	0.07%	420,000	0.08%	0	0.00%
212-04 상수도사용료	3,278,553	0.58%	3,278,553	0.62%	0	0.00%
212-06 시장사용료	25,000	0.00%	25,000	0.00%	0	0.00%
212-07 입장료수입	10,200	0.00%	10,200	0.00%	0	0.00%
212-09 기타사용료	968,721	0.17%	968,721	0.18%	0	0.00%
213 수수료수입	1,322,415	0.23%	1,322,415	0.25%	0	0.00%
213-01 증지수입	142,200	0.03%	142,200	0.03%	0	0.00%
213-02 폐기물처리수수료	360,000	0.06%	360,000	0.07%	0	0.00%
213-03 재활용품수거판매수입	96,000	0.02%	96,000	0.02%	0	0.00%
213-04 보건의료수수료	315,815	0.06%	315,815	0.06%	0	0.00%
213-05 기타수수료	408,400	0.07%	408,400	0.08%	0	0.00%
214 사업수입	458,000	0.08%	458,000	0.09%	0	0.00%
214-05 기타사업수입	458,000	0.08%	458,000	0.09%	0	0.00%
215 징수교부금수입	818,100	0.14%	818,100	0.16%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	818,100	0.14%	818,100	0.16%	0	0.00%
216 이자수입	2,585,219	0.46%	2,585,215	0.49%	4	0.00%
216-01 공공예금이자수입	2,585,215	0.46%	2,585,215	0.49%	0	0.00%
216-03 기타이자수입	4	0.00%	0	0.00%	4	순증
220 임시적세외수입	7,293,880	1.29%	7,282,560	1.38%	11,320	0.16%
221 재산매각수입	130,000	0.02%	130,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
224 기타수입	7,106,880	1.26%	7,095,560	1.35%	11,320	0.16%
224-03 기부금수입	250,000	0.04%	250,000	0.05%	0	0.00%
224-04 지적재조사조정금	400,000	0.07%	400,000	0.08%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	1.06%	6,000,000	1.14%	0	0.00%
224-07 그외수입	456,880	0.08%	445,560	0.08%	11,320	2.54%
225 지난년도수입	57,000	0.01%	57,000	0.01%	0	0.00%
225-01 지난년도수입	57,000	0.01%	57,000	0.01%	0	0.00%
230 지방행정제재·부과금	865,937	0.15%	1,054,937	0.20%	△189,000	△17.92%
231 과징금	134,000	0.02%	134,000	0.03%	0	0.00%
231-01 과징금	134,000	0.02%	134,000	0.03%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	192,100	0.03%	381,100	0.07%	△189,000	△49.59%
234-01 차량관련과태료	140,000	0.02%	140,000	0.03%	0	0.00%
234-02 기타과태료	52,100	0.01%	241,100	0.05%	△189,000	△78.39%
236 부담금	538,837	0.10%	538,837	0.10%	0	0.00%
236-01 부담금	538,837	0.10%	538,837	0.10%	0	0.00%
300 지방교부세	281,189,000	49.74%	269,897,341	51.19%	11,291,659	4.18%
310 지방교부세	273,989,000	48.47%	262,697,341	49.82%	11,291,659	4.30%
311 지방교부세	273,989,000	48.47%	262,697,341	49.82%	11,291,659	4.30%
311-01 보통교부세	245,171,000	43.37%	232,697,341	44.13%	12,473,659	5.36%
311-02 특별교부세	2,438,000	0.43%	0	0.00%	2,438,000	순증
311-03 부동산교부세	26,380,000	4.67%	30,000,000	5.69%	△3,620,000	△12.07%

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320 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.37%	0	0.00%
321 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.37%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.37%	0	0.00%
400 조정교부금등	8,500,000	1.50%	8,000,000	1.52%	500,000	6.25%
420 시·군조정교부금등	8,500,000	1.50%	8,000,000	1.52%	500,000	6.25%
421 시·군조정교부금등	8,500,000	1.50%	8,000,000	1.52%	500,000	6.25%
421-01 시·군일반조정교부금	8,000,000	1.42%	8,000,000	1.52%	0	0.00%
421-02 시·군특별조정교부금	500,000	0.09%	0	0.00%	500,000	순증
500 보조금	177,559,639	31.41%	166,385,879	31.56%	11,173,760	6.72%
510 국고보조금등	132,893,737	23.51%	125,417,707	23.79%	7,476,030	5.96%
511 국고보조금등	132,893,737	23.51%	125,417,707	23.79%	7,476,030	5.96%
511-01 국고보조금	103,712,071	18.35%	98,061,039	18.60%	5,651,032	5.76%
511-02 국가균형발전특별회계보조금	23,702,931	4.19%	22,072,143	4.19%	1,630,788	7.39%
511-03 기금	5,478,735	0.97%	5,284,525	1.00%	194,210	3.68%
520 시·도비보조금등	44,665,902	7.90%	40,968,172	7.77%	3,697,730	9.03%
521 시·도비보조금등	44,665,902	7.90%	40,968,172	7.77%	3,697,730	9.03%
521-01 시·도비보조금등	44,665,902	7.90%	40,968,172	7.77%	3,697,730	9.03%
700 보전수입등및내부거래	37,026,689	6.55%	21,762,100	4.13%	15,264,589	70.14%
710 보전수입등	36,316,900	6.42%	21,051,982	3.99%	15,264,918	72.51%
711 잉여금	35,928,494	6.36%	21,051,982	3.99%	14,876,512	70.67%
711-01 순세계잉여금	35,928,494	6.36%	21,051,982	3.99%	14,876,512	70.67%
712 전년도이월금	155,955	0.03%	0	0.00%	155,955	순증
712-01 국고보조금사용잔액	102,705	0.02%	0	0.00%	102,705	순증
712-02 시·도비보조금사용잔액	53,250	0.01%	0	0.00%	53,250	순증
715 보조금등반환금	232,451	0.04%	0	0.00%	232,451	순증
715-01 국고보조금등반환금	163,055	0.03%	0	0.00%	163,055	순증
715-02 시·도비보조금등반환금	69,396	0.01%	0	0.00%	69,396	순증
720 내부거래	709,789	0.13%	710,118	0.13%	△329	△0.05%
721 전입금	709,789	0.13%	710,118	0.13%	△329	△0.05%
721-03 기타회계전입금	709,789	0.13%	710,118	0.13%	△329	△0.05%