

# 세 출 예 산 사 업 명 세 서

2019년도 추경 3 회 전제 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	443,370,754	373,676,504	84.28%	63,627,830	14.35%	6,066,420	1.37%
기획감사담당관	9,767,901	9,654,845	98.84%	113,056	1.16%	0	0.00%
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미래디자인담당관	1,845,565	1,793,705	97.19%	51,860	2.81%	0	0.00%
미래디자인담당관	1,845,565	1,793,705	97.19%	51,860	2.81%	0	0.00%
행정복지국	189,621,580	128,074,666	67.54%	58,268,638	30.73%	3,278,276	1.73%
총무과	62,219,175	7,053,455	11.34%	55,161,172	88.66%	4,548	0.01%
주민복지과	87,156,707	83,952,077	96.32%	1,074,507	1.23%	2,130,123	2.44%
문화관광과	21,929,737	21,377,942	97.48%	65,110	0.30%	486,685	2.22%
환경위생과	11,823,288	9,805,905	82.94%	1,660,881	14.05%	356,502	3.02%
민원봉사과	1,614,022	1,182,432	73.26%	131,267	8.13%	300,323	18.61%
재무과	4,878,651	4,702,855	96.40%	175,701	3.60%	95	0.00%
경제건설국	155,326,812	153,202,841	98.63%	773,420	0.50%	1,350,551	0.87%
안전건설과	86,601,224	85,976,042	99.28%	356,523	0.41%	268,659	0.31%
일자리경제과	5,020,865	4,649,921	92.61%	248,452	4.95%	122,492	2.44%
교통정책과	19,994,874	19,359,266	96.82%	57,173	0.29%	578,435	2.89%
산림편백과	14,287,978	13,886,417	97.19%	62,804	0.44%	338,757	2.37%
도시재생과	29,421,871	29,331,195	99.69%	48,468	0.16%	42,208	0.14%
직속기관	62,026,070	58,817,406	94.83%	1,999,938	3.22%	1,208,726	1.95%
보건소	9,490,806	7,832,841	82.53%	1,436,647	15.14%	221,318	2.33%
농업축산과	30,875,791	30,002,011	97.17%	262,618	0.85%	611,162	1.98%
원예소득과	9,915,669	9,590,982	96.73%	66,337	0.67%	258,350	2.61%
농식품유통과	6,637,806	6,531,185	98.39%	47,856	0.72%	58,765	0.89%
농촌활력과	5,105,998	4,860,387	95.19%	186,480	3.65%	59,131	1.16%
사업소	20,921,854	19,883,709	95.04%	809,278	3.87%	228,867	1.09%
문화시설사업소	3,809,752	3,239,038	85.02%	570,714	14.98%	0	0.00%
맑은물관리사업소	12,306,784	11,961,631	97.20%	120,097	0.98%	225,056	1.83%
평생교육센터	4,805,318	4,683,040	97.46%	118,467	2.47%	3,811	0.08%
외청	808,383	743,396	91.96%	64,987	8.04%	0	0.00%
의회사무과	808,383	743,396	91.96%	64,987	8.04%	0	0.00%
읍면	3,052,589	1,505,936	49.33%	1,546,653	50.67%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
장성읍	418,646	185,420	44.29%	233,226	55.71%	0	0.00%
진원면	268,219	140,540	52.40%	127,679	47.60%	0	0.00%
남면	263,134	132,680	50.42%	130,454	49.58%	0	0.00%
동화면	246,327	124,720	50.63%	121,607	49.37%	0	0.00%
상서면	267,700	137,120	51.22%	130,580	48.78%	0	0.00%
삼계면	321,789	147,040	45.69%	174,749	54.31%	0	0.00%
황룡면	278,504	134,920	48.44%	143,584	51.56%	0	0.00%
서삼면	238,336	119,576	50.17%	118,760	49.83%	0	0.00%
북일면	236,324	117,080	49.54%	119,244	50.46%	0	0.00%
북이면	266,368	137,920	51.78%	128,448	48.22%	0	0.00%
북하면	247,242	128,920	52.14%	118,322	47.86%	0	0.00%